

## **GREENE COUNTY**

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION\* 220 Main Street | Eutaw, AL 35462 | (205) 372-3109

Superintendent Board Members Dr. Corey Jones

Brandon Meriwether, Robert Davis, Jr., Leo Branch, Carrie Dancy, Veronica Richardson

## **(3)** \$1,163,839

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

### By the Numbers

ė	Schools <sup>1</sup>	5
	Students/ADM <sup>2</sup>	
×	Free & Reduced Lunch Community Eligibility Program	
	Number of Route Buses <sup>3</sup> Buses 10 yrs. old or less Students Bused	20 60%
<b>Å</b>	Full-Time Employees	
	Principals/ Assistant Principals Counselors Librarians Other Certified Employees Support Personnel	5 4 3 7

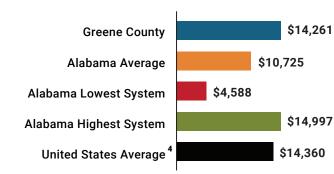
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

2 Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2021 and used for FY23 funding

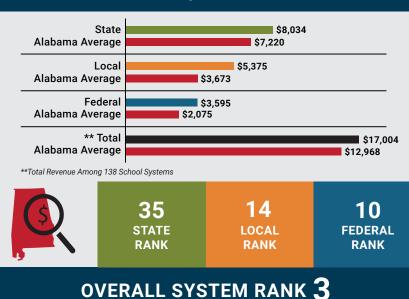
4 2021-2022 NEA Rankings of the States

# Total Per-Pupil Expenditures (PPE)



### **Per-Pupil Revenue Sources**

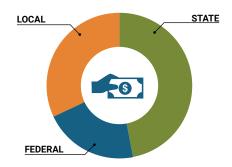
#### Greene County Revenue Sources



LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

## School System Revenue

### How was your school system funded?<sup>1</sup>



\$7,334,972	STATE	<b>47%</b>		VALUE OF 1-MILL For Your School System
\$3,282,317	FEDERAL	<b>21%</b>	_	
\$4,932,464	LOCAL	<b>32%</b>		
\$1,558,920	Local 10-Mill Match			\$155,892
\$3,373,544	AVAILABLE LO	OCAL REVE	ENUE	

## **School System Spending**

### How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>	STATE LOCAL Non-Personnel Operations Salaries			
Salaries	\$5,283,484	\$926,373	Benefits			
Benefits	\$2,123,051	\$308,494				
Non-Personnel Operations	\$803,992	\$1,000,529				
TOTAL	\$8,210,526	\$2,235,397	Non-Personnel Operations Benefits			
<ol> <li>Revenues and expenditures m</li> <li>Does not include debt service</li> <li>Includes 10-mill match</li> <li>Such as utilities, operations &amp;</li> </ol>		to rounding	o Only 10% of state funding is available for non-personnel expenditures ⁴			
Instructional	Support		Educational Advancement & Technology Fund <sup>5</sup>			
	FY22 FY2	-	FY22 \$258,608 FY21 \$268,420			
Classroom Materials & Supplies		\$700	FY20 \$244,308			
Technology		\$500 \$500	5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.			
Library Enhancements	\$158 \$158		System Debt			
Professional Development	\$100 \$100		TOTAL DEBT <sup>6</sup> DEBT PER STUDENT			
Textbooks/ Digital Resources	\$75 \$75		\$19,475,000 \$21,331 <sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.			
×~	Sally Smith, J.D. Executive Director		43 South Jackson Street Montgomery, Alabama 36104			
ALABAMA association of school boards	<b>Tracey A. Meyer</b> Governmental Rela	ations Coordinator	1-800-562-0601 │ AlabamaSchoolBoards.org У @AlaSchoolBoards			