

GREENE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION* 220 Main Street | Eutaw, AL 35462 | (205) 372-3109

Superintendent Board Members Dr. Corey Jones

Brandon Meriwether, Robert Davis, Jr., Leo Branch, Carrie Dancy, Veronica Richardson

(3) \$1,163,839

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

By the Numbers

ė	Schools ¹	5
	Students/ADM ²	
×	Free & Reduced Lunch Community Eligibility Program	
	Number of Route Buses ³ Buses 10 yrs. old or less Students Bused	20 60%
Å	Full-Time Employees	
	Principals/ Assistant Principals Counselors Librarians Other Certified Employees Support Personnel	5 4 3 7

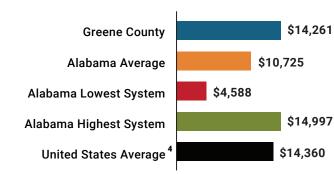
¹ Schools with enrollment, including Alternative and Career Technical Education

2 Average Daily Membership (includes virtual students)

³ Data collected in 2021 and used for FY23 funding

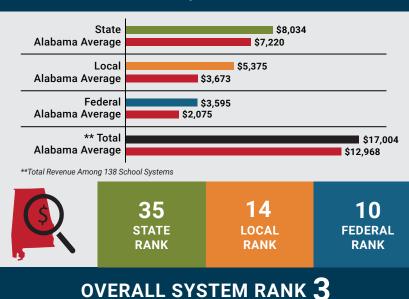
4 2021-2022 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

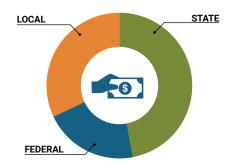
Greene County Revenue Sources



LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

School System Revenue

How was your school system funded?¹



\$7,334,972	STATE	47%		VALUE OF 1-MILL For Your School System
\$3,282,317	FEDERAL	21%	_	
\$4,932,464	LOCAL	32%		
\$1,558,920	Local 10-Mill Match			\$155,892
\$3,373,544	AVAILABLE LO	OCAL REVE	ENUE	

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²	STATE LOCAL Non-Personnel Operations Salaries			
Salaries	\$5,283,484	\$926,373	Benefits			
Benefits	\$2,123,051	\$308,494				
Non-Personnel Operations	\$803,992	\$1,000,529				
TOTAL	\$8,210,526	\$2,235,397	Non-Personnel Operations Benefits			
 Revenues and expenditures m Does not include debt service Includes 10-mill match Such as utilities, operations & 		to rounding	o Only 10% of state funding is available for non-personnel expenditures ⁴			
Instructional	Support		Educational Advancement & Technology Fund ⁵			
	FY22 FY2	-	FY22 \$258,608 FY21 \$268,420			
Classroom Materials & Supplies		\$700	FY20 \$244,308			
Technology		\$500 \$500	5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.			
Library Enhancements	\$158 \$158		System Debt			
Professional Development	\$100 \$100		TOTAL DEBT ⁶ DEBT PER STUDENT			
Textbooks/ Digital Resources	\$75 \$75		\$19,475,000 \$21,331 ⁶ The debt totals in system audit reports may differ due to audit adjustments.			
×~	Sally Smith, J.D. Executive Director		43 South Jackson Street Montgomery, Alabama 36104			
ALABAMA association of school boards	Tracey A. Meyer Governmental Rela	ations Coordinator	1-800-562-0601 │ AlabamaSchoolBoards.org У @AlaSchoolBoards			