



ETOWAH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION*

3200 W. Meighan Boulevard | Gadsden, AL 35904 | (256) 549-7578

Superintendent

Dr. Alan Cosby

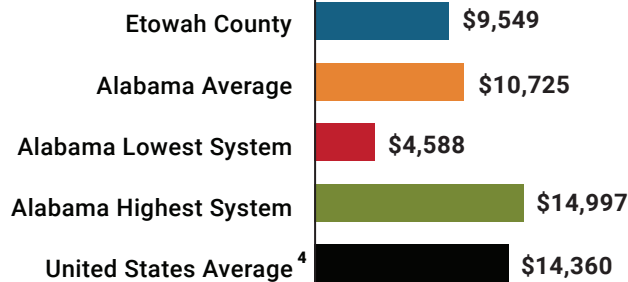
Board Members

Tim Langdale, Danny Golden, Scarlett Farley, Jay Freeman, Susan Spiker, Carl D. Sherrod, Timothy Womack

\$5,740,094
Cost of One Month's
Operation/General Fund

2.48
Number of Months
Reserve Balance

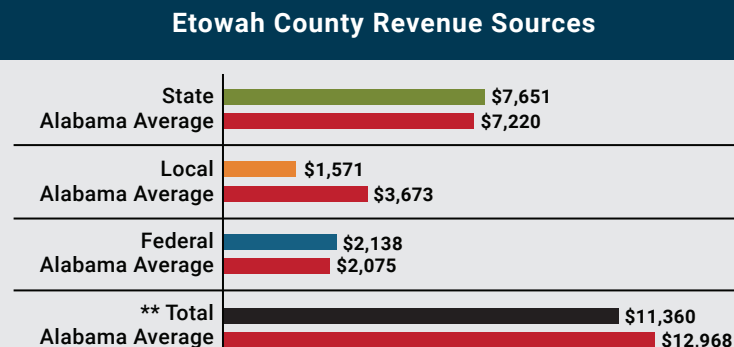
Total Per-Pupil Expenditures (PPE)



By the Numbers

	Schools ¹	22
	Students/ADM ²	8,270
	Free & Reduced Lunch.....	50%
	Community Eligibility Program.....	25%
	Number of Route Buses ³	98
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	3,880
	Full-Time Employees.....	1,115
	Teachers.....	536
	Principals/ Assistant Principals.....	36
	Counselors.....	24
	Librarians.....	18
	Other Certified Employees.....	28
	Support Personnel.....	473

Per-Pupil Revenue Sources



**Total Revenue Among 138 School Systems



65
STATE
RANK

130
LOCAL
RANK

71
FEDERAL
RANK

OVERALL SYSTEM RANK 128

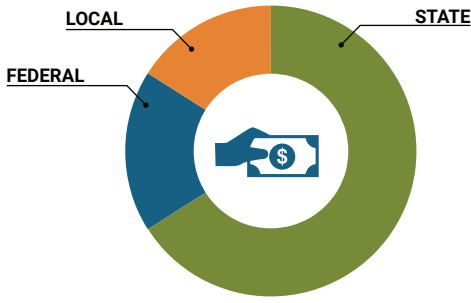
LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2021 and used for FY23 funding
⁴ 2021-2022 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

School System Revenue

How was your school system funded?¹



\$63,272,869	STATE	65%
\$17,679,174	FEDERAL	18%
\$15,827,108	LOCAL	16%
-\$5,182,820	Local 10-Mill Match	
\$10,644,288	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

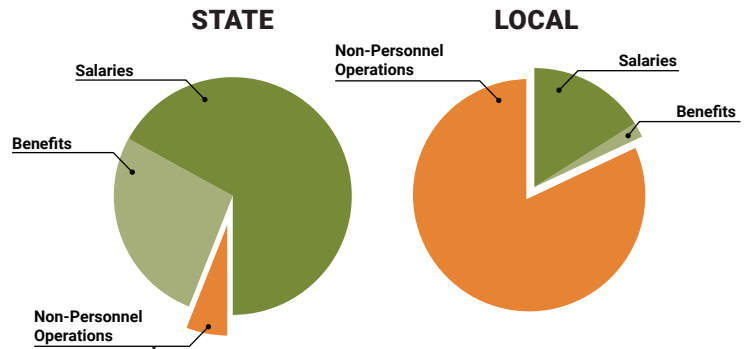
\$518,282

School System Spending

How did your school system spend state & local dollars?¹

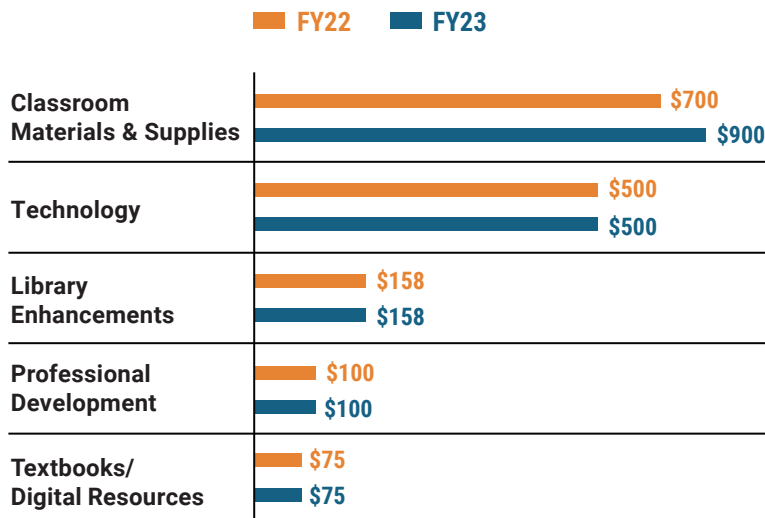
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$41,124,392	\$1,145,202
Benefits	\$16,110,488	\$152,614
Non-Personnel Operations	\$4,294,561	\$5,955,072
TOTAL	\$61,529,441	\$7,252,888

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$53,960,875	\$6,525

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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