



COVINGTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION*

807 C.C. Baker Avenue | Andalusia, AL 36420 | (334) 427-3801

Superintendent

Shannon Driver

Board Members

Jeff Bailey, Dr. James L. Barton, James T. Prestwood, James L. Rodgers, John P. Thomasson

\$2,244,177
Cost of One Month's
Operation/General Fund

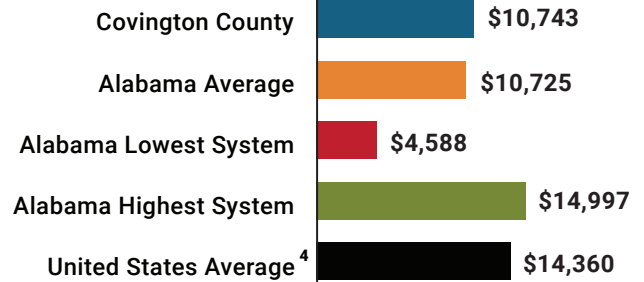
10.64
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	9
	Students/ADM ²	2,755
	Free & Reduced Lunch.....	59%
	Community Eligibility Program.....	39%
	Number of Route Buses ³	50
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	1,936
	Full-Time Employees.....	402
	Teachers.....	204
	Principals/ Assistant Principals.....	13
	Counselors.....	8
	Librarians.....	9
	Other Certified Employees.....	5
	Support Personnel.....	163

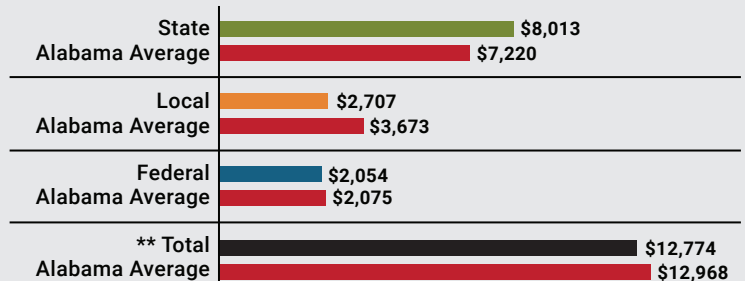
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2021 and used for FY23 funding
⁴ 2021-2022 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Covington County Revenue Sources



**Total Revenue Among 138 School Systems



37
STATE
RANK

68
LOCAL
RANK

80
FEDERAL
RANK

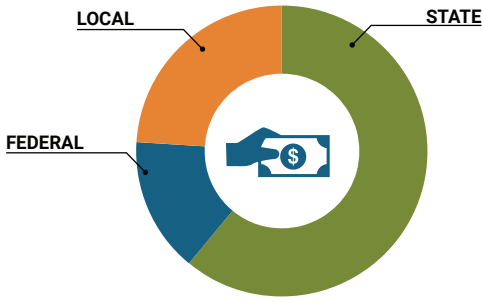
OVERALL SYSTEM RANK 73

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

School System Revenue

How was your school system funded?¹



\$22,076,827	STATE	60%
\$5,658,547	FEDERAL	15%
\$8,972,210	LOCAL	24%
— \$2,395,420	Local 10-Mill Match	
\$6,576,790	AVAILABLE LOCAL REVENUE	

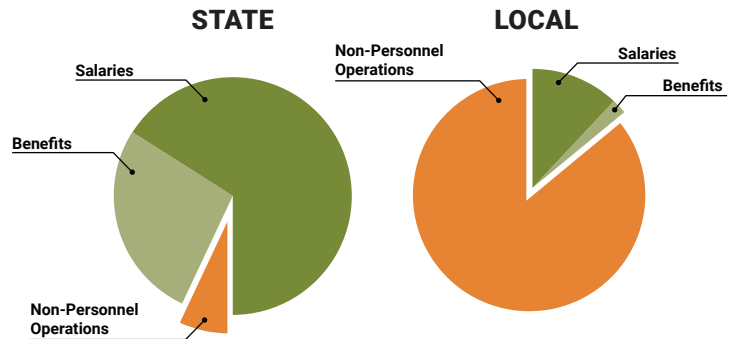
VALUE OF 1-MILL
For Your School System

\$239,542

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,114,589	\$514,145
Benefits	\$6,112,311	\$69,080
Non-Personnel Operations	\$1,707,608	\$3,584,062
TOTAL	\$22,934,507	\$4,167,287



Only 7% of state funding is available for non-personnel expenditures⁴

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$4,845,254	\$1,759

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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