



COOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION*

P.O. Box 37 | Rockford, AL 35136 | (256) 377-4913

Superintendent

David Stover, Jr.

Board Members

Tiffany McCain, Sharon Massie, Jenny G. Kimbrell, Joe Belyeu, Sharon Coffman



\$715,540

Cost of One Month's
Operation/General Fund



0.90

Number of Months
Reserve Balance

By the Numbers



Schools¹ 2



Students/ADM² 780



Free & Reduced Lunch 53%

Community Eligibility Program 57%



Number of Route Buses³ 24

Buses 10 yrs. old or less 100%

Students Bused 634



Full-Time Employees 125

Teachers 52

Principals/
Assistant Principals 4

Counselors 2

Librarians 2

Other Certified Employees 3

Support Personnel 62

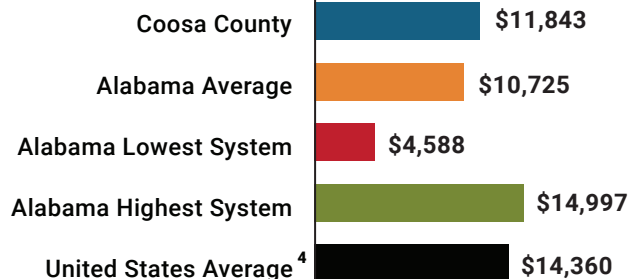
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2021 and used for FY23 funding

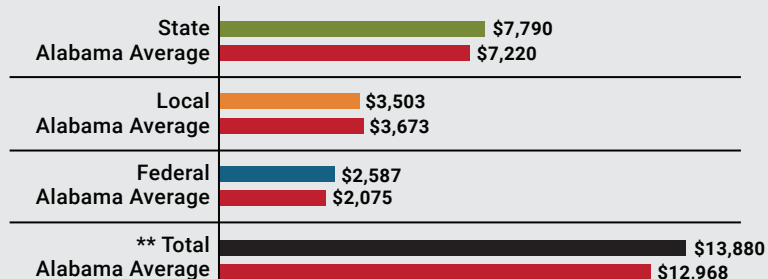
⁴ 2021-2022 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Coosa County Revenue Sources



**Total Revenue Among 138 School Systems



53
STATE
RANK

42
LOCAL
RANK

40
FEDERAL
RANK

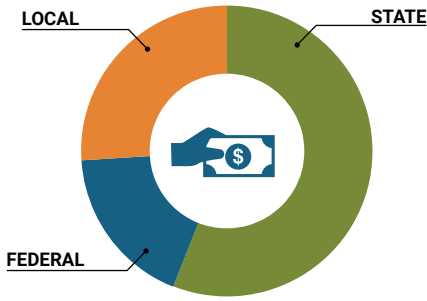
OVERALL SYSTEM RANK 37

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

School System Revenue

How was your school system funded?¹



\$6,076,101	STATE	55%
\$2,017,874	FEDERAL	18%
\$2,915,050	LOCAL	26%
— \$1,673,670	Local 10-Mill Match	
\$1,241,380	AVAILABLE LOCAL REVENUE	

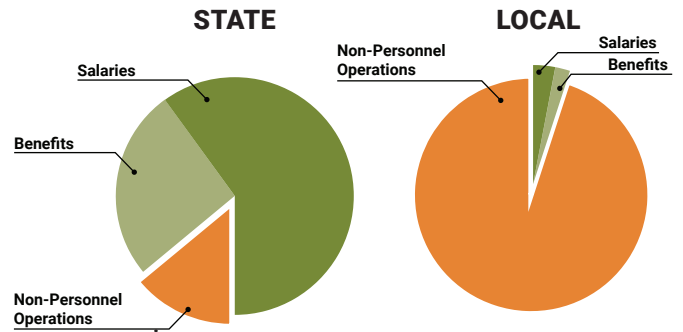
VALUE OF 1-MILL
For Your School System

\$167,367

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$4,308,872	\$13,523
Benefits	\$1,830,542	\$7,378
Non-Personnel Operations	\$1,018,826	\$613,779
TOTAL	\$7,158,240	\$634,680



Only 14% of state funding is available for non-personnel expenditures⁴

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

Instructional Support



Educational Advancement & Technology Fund⁵

FY22	\$220,994
FY21	\$221,669
FY20	\$205,911

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$2,101,384	\$2,694

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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