



AUTAUGA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION*

153 W. Fourth Street | Prattville, AL 36067 | (334) 365-5706


Superintendent

Dr. Daniel Boyd (Acting Superintendent)






Board Members

Kim Crockett, Billy Hollon, Jamie Jackson, Dr. Tracye Strichik, Kyle Glover

 **\$5,963,128**
Cost of One Month's
Operation/General Fund

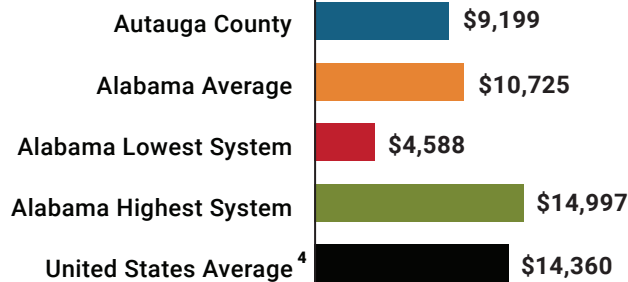
 **3.47**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	13
	Students/ADM ²	8,774
	Free & Reduced Lunch.....	42%
	Community Eligibility Program.....	31%
	Number of Route Buses ³	130
	Buses 10 yrs. old or less.....	80%
	Students Bused.....	3,897
	Full-Time Employees.....	1,079
	Teachers.....	542
	Principals/ Assistant Principals.....	34
	Counselors.....	21
	Librarians.....	13
	Other Certified Employees.....	27
	Support Personnel.....	442

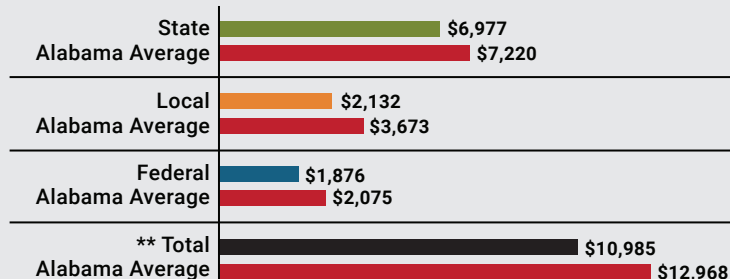
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2021 and used for FY23 funding
⁴ 2021-2022 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Autauga County Revenue Sources



**Total Revenue Among 138 School Systems



112
STATE
RANK

105
LOCAL
RANK

87
FEDERAL
RANK

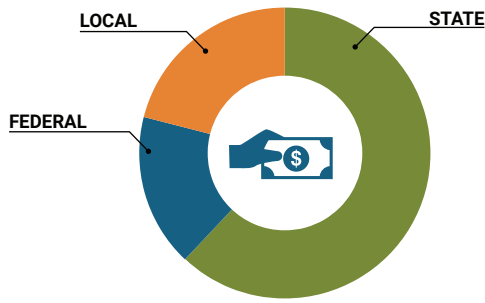
OVERALL SYSTEM RANK 133

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

School System Revenue

How was your school system funded?¹



\$61,216,985	STATE	62%
\$16,457,781	FEDERAL	17%
\$20,845,517	LOCAL	21%
— \$7,389,160	Local 10-Mill Match	
\$13,456,357	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

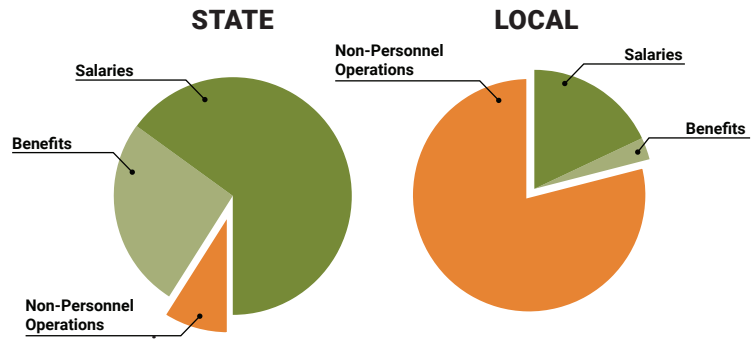
\$738,916

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$41,650,654	\$1,197,061
Benefits	\$16,513,942	\$215,962
Non-Personnel Operations	\$6,243,065	\$5,330,117
TOTAL	\$64,407,662	\$6,743,140

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$23,347,453	\$2,661

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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