



SYLACAUGA CITY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION*


43 N. Broadway Avenue | Sylacauga, AL 35150 | (256) 245-5256


Superintendent

Dr. Michele Eller






Board Members

Dr. Rekha Chadawada, Amy Price, Greg Bailey, Melissa Garris, Dr. Steven Marlowe

 **\$1,597,606**
Cost of One Month's
Operation/General Fund

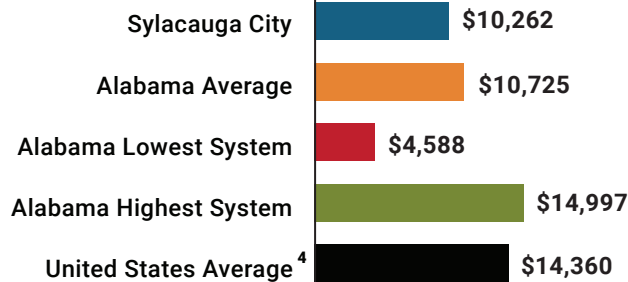
 **1.63**
Number of Months
Reserve Balance

By the Numbers

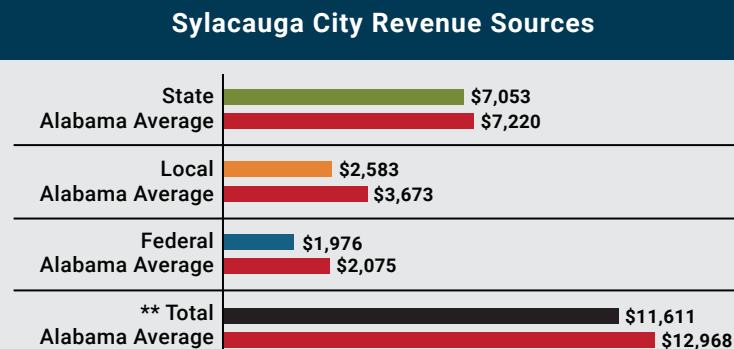
	Schools ¹	4
	Students/ADM ²	2,011
	Free & Reduced Lunch.....	52%
	Community Eligibility Program.....	39%
	Number of Route Buses ³	15
	Buses 10 yrs. old or less.....	60%
	Students Bused.....	981
	Full-Time Employees.....	265
	Teachers.....	131
	Principals/ Assistant Principals.....	8
	Counselors.....	5
	Librarians.....	4
	Other Certified Employees.....	7
	Support Personnel.....	110

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2021 and used for FY23 funding
⁴ 2021-2022 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 138 School Systems



108
STATE
RANK

77
LOCAL
RANK

84
FEDERAL
RANK

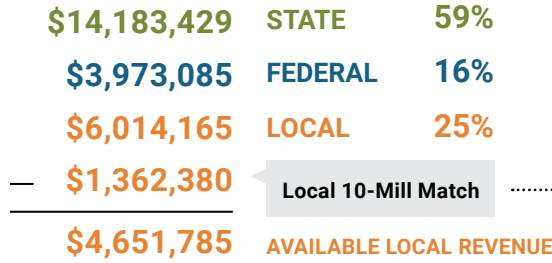
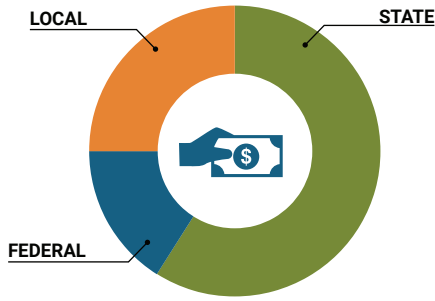
OVERALL SYSTEM RANK 120

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL For Your School System

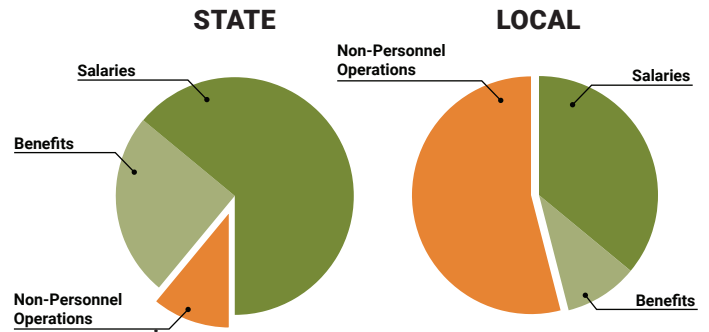
\$136,238

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,529,942	\$1,671,653
Benefits	\$3,752,424	\$452,669
Non-Personnel Operations	\$1,666,876	\$2,529,143
TOTAL	\$14,949,242	\$4,653,465

- ¹ Revenues and expenditures may contain nominal variances due to rounding
- ² Does not include debt service or capital outlay
- ³ Includes 10-mill match
- ⁴ Such as utilities, operations & maintenance, etc.

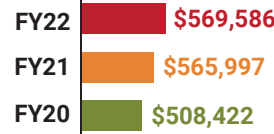


Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards