

SELMA CITY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION* P.O. Box 350 | Selma, AL 36702 | (334) 874-1600

Superintendent **Board Members** Dr. Zickeyous Byrd

Johnny Moss, Danielle Wooten, Phyllis Houser, Dr. Tanya Miles, Brenda Obomanu

§ \$2,143,680

Cost of One Month's **Operation/General Fund**



Number of Months **Reserve Balance**

By the Numbers

é	Schools ¹	10
¥.	Students/ADM ²	2,674
X	Free & Reduced Lunch Community Eligibility Program	
	Number of Route Buses ³ Buses 10 yrs. old or less Students Bused	
4	Full-Time Employees	
	Principals/ Assistant Principals Counselors Librarians Other Certified Employees Support Personnel	8 7 20

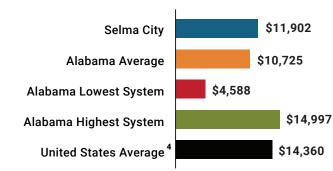
1 Schools with enrollment, including Alternative and Career Technical Education

2 Average Daily Membership (includes virtual students)

3 Data collected in 2021 and used for FY23 funding

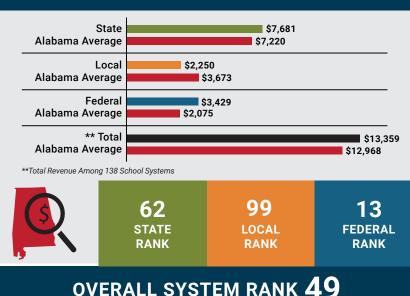
- 4 2021-2022 NEA Rankings of the States
 - *** THIS REPORT INCLUDES FISCAL YEAR 2021 DATA**

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

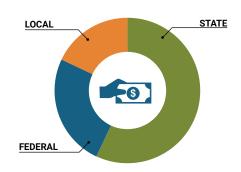
Selma City Revenue Sources



LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

School System Revenue

How was your school system funded?¹



\$20,537,826	STATE	57%		VALUE OF 1-MILL For Your School System
\$9,167,854	FEDERAL	25%		
\$6,326,292	LOCAL	18 %		
\$1,323,380	Local 10-Mill Match		••••••	\$132,338
\$5,002,912	AVAILABLE LO	OCAL REV	/ENUE	

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²	STATE LOCAL Non-Personnel Operations Salaries			
Salaries	\$13,469,689	\$575,968				
Benefits	\$5,289,866	\$124,231	Benefits			
Non-Personnel Operations	\$1,983,561	\$2,312,242	Non-Personnel Operations			
TOTAL	\$20,743,116	\$3,012,441				
 Revenues and expenditures m Does not include debt service Includes 10-mill match Such as utilities, operations & 		to rounding	o Only 10% of state funding is available for non-personnel expenditures ⁴			
Instructional	Support		Educational Advancement & Technology Fund⁵			
Classroom Materials & Supplies Technology	FY22 FY2	3 \$700 \$900 \$500 \$500	FY22 \$757,428 FY21 \$774,577 FY20 \$699,194 ⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.			
Library Enhancements	\$158 \$158		System Debt			
Professional Development Textbooks/ Digital Resources	\$100 \$100 \$75 \$75 \$75		TOTAL DEBT ⁶ DEBT PER STUDENT \$29,196,505 \$10,919 ⁶ The debt totals in system audit reports may differ due to audit adjustments.			
ALABAMA ASSOCIATION OF SCHOOL BOARDS	Sally Smith, J.D. Executive Director Tracey A. Meyer Governmental Rela	ations Coordinator	43 South Jackson Street Montgomery, Alabama 36104 1-800-562-0601 AlabamaSchoolBoards.org ℣ @AlaSchoolBoards f Facebook.com/AlabamaSchoolBoards			