



# HUNTSVILLE CITY

## SCHOOL SYSTEM SNAPSHOT: 2023 EDITION\*

P.O. Box 1256 | Huntsville, AL 35807 | (256) 428-6928

Superintendent

Christie Finley






Board Members

Carlos Mathews, Andrea Alvarez, Ryan Renaud, Michelle Watkins, Holly McCarty

 **\$18,197,065**  
Cost of One Month's  
Operation/General Fund

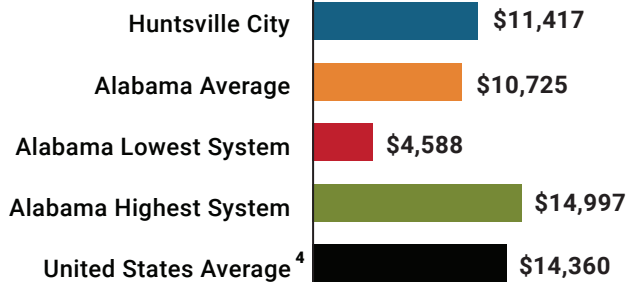
 **5.00**  
Number of Months  
Reserve Balance

### By the Numbers

|  |  |        |
|--|--|--------|
|  | Schools <sup>1</sup> .....               | 44     |
|  | Students/ADM <sup>2</sup> .....          | 22,869 |
|  | Free & Reduced Lunch.....                | 38%    |
|  | Community Eligibility Program.....       | 37%    |
|  | Number of Route Buses <sup>3</sup> ..... | 154    |
|  | Buses 10 yrs. old or less.....           | 94%    |
|  | Students Bused.....                      | 6,098  |
|  | Full-Time Employees.....                 | 2,451  |
|  | Teachers.....                            | 1,534  |
|  | Principals/<br>Assistant Principals..... | 86     |
|  | Counselors.....                          | 48     |
|  | Librarians.....                          | 43     |
|  | Other Certified Employees.....           | 114    |
|  | Support Personnel.....                   | 626    |

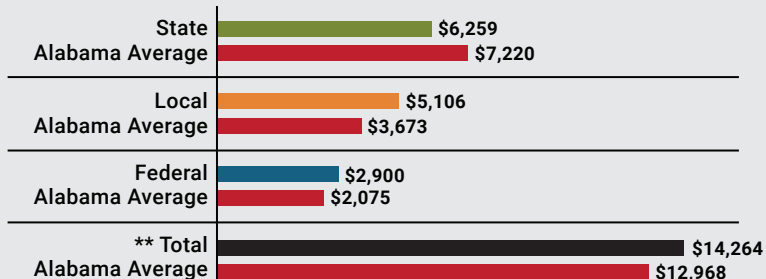
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership (includes virtual students)  
<sup>3</sup> Data collected in 2021 and used for FY23 funding  
<sup>4</sup> 2021-2022 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Huntsville City Revenue Sources



\*\*Total Revenue Among 138 School Systems



**130**  
STATE  
RANK

**18**  
LOCAL  
RANK

**22**  
FEDERAL  
RANK

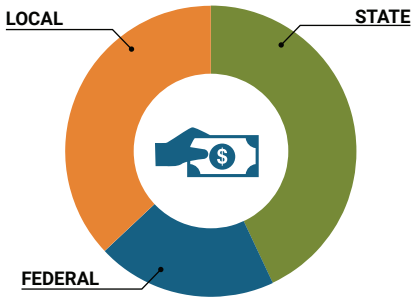
## OVERALL SYSTEM RANK 27

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

\* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



|                     |                                |     |
|---------------------|--------------------------------|-----|
| \$143,131,737       | STATE                          | 43% |
| \$66,314,144        | FEDERAL                        | 20% |
| \$120,330,019       | LOCAL                          | 36% |
| — \$25,042,650      | Local 10-Mill Match            |     |
| <b>\$95,287,369</b> | <b>AVAILABLE LOCAL REVENUE</b> |     |

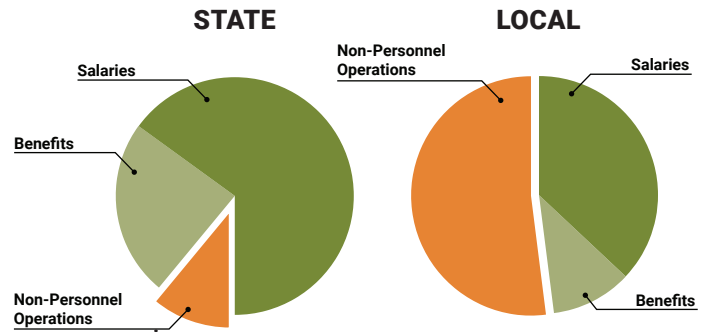
### VALUE OF 1-MILL For Your School System



# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

|                          | STATE SPENDING <sup>2,3</sup> | LOCAL SPENDING <sup>2</sup> |
|--------------------------|-------------------------------|-----------------------------|
| Salaries                 | \$103,414,073                 | \$20,177,229                |
| Benefits                 | \$37,977,416                  | \$5,952,256                 |
| Non-Personnel Operations | \$18,733,683                  | \$28,036,338                |
| <b>TOTAL</b>             | <b>\$160,125,171</b>          | <b>\$54,165,823</b>         |



**Only 12% of state funding is available for non-personnel expenditures<sup>4</sup>**

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match  
<sup>4</sup> Such as utilities, operations & maintenance, etc.

# Instructional Support



# Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

# System Debt

|                               |                         |
|-------------------------------|-------------------------|
| <b>TOTAL DEBT<sup>6</sup></b> | <b>DEBT PER STUDENT</b> |
| <b>\$70,906,531</b>           | <b>\$3,101</b>          |

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Tracey A. Meyer  
Governmental Relations Coordinator

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