



DOTHAN CITY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION*


1665 Honeysuckle Road | Dothan, AL 36305 | (334) 793-1397 x236250


Superintendent

Dr. Dennis Coe






Board Members

Scott Childers, Brenda Guilford, Amy Bonds, Melanie Hill, Aurie Jenkins, Franklin Jones, Brett Strickland

 **\$6,489,672**
Cost of One Month's
Operation/General Fund

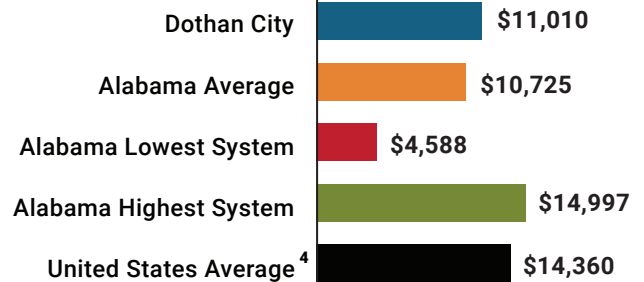
 **1.65**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	15
	Students/ADM ²	8,050
	Free & Reduced Lunch.....	73%
	Community Eligibility Program.....	53%
	Number of Route Buses ³	68
	Buses 10 yrs. old or less.....	90%
	Students Bused.....	3,704
	Full-Time Employees.....	1,104
	Teachers.....	549
	Principals/ Assistant Principals.....	29
	Counselors.....	21
	Librarians.....	13
	Other Certified Employees.....	50
	Support Personnel.....	442

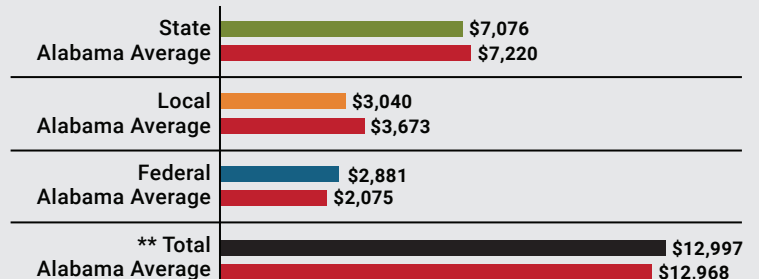
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2021 and used for FY23 funding
⁴ 2021-2022 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dothan City Revenue Sources



**Total Revenue Among 138 School Systems



107
STATE
RANK

58
LOCAL
RANK

25
FEDERAL
RANK

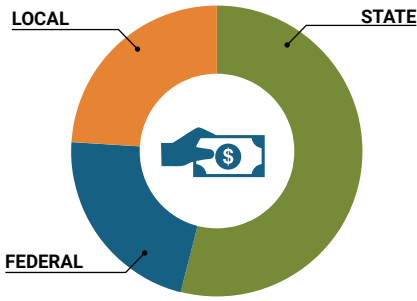
OVERALL SYSTEM RANK 66

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

School System Revenue

How was your school system funded?¹



\$56,965,726	STATE	54%
\$23,194,137	FEDERAL	22%
\$25,723,713	LOCAL	24%
— \$9,250,480	Local 10-Mill Match	
\$16,473,233	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$925,048

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$38,606,798	\$5,770,109
Benefits	\$15,275,310	\$1,741,056
Non-Personnel Operations	\$6,448,466	\$9,817,708
TOTAL	\$60,330,574	\$17,328,874

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$33,467,336	\$4,157

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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