



BESSEMER CITY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION*

1621 5th Avenue N. | Bessemer, AL 35020 | (205) 432-3000


Superintendent

Dr. Autumm Jeter






Board Members

Renna Soles Scott, Margie Varner, Lee Jones, Samuel Morris, Remeka Thompson, Anthony Williams, Terry Dawson

 **\$2,818,204**
Cost of One Month's
Operation/General Fund

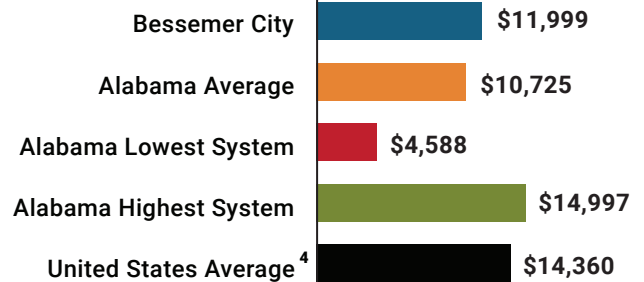
 **5.98**
Number of Months
Reserve Balance

By the Numbers

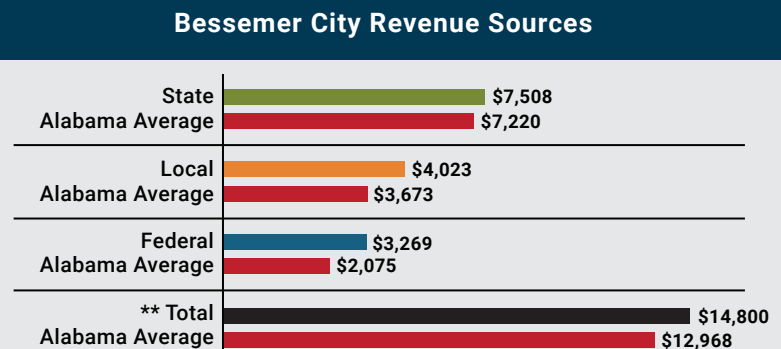
	Schools ¹	8
	Students/ADM ²	3,229
	Free & Reduced Lunch.....	66%
	Community Eligibility Program.....	71%
	Number of Route Buses ³	33
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	1,018
	Full-Time Employees.....	435
	Teachers.....	219
	Principals/ Assistant Principals.....	14
	Counselors.....	10
	Librarians.....	5
	Other Certified Employees.....	8
	Support Personnel.....	179

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2021 and used for FY23 funding
⁴ 2021-2022 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 138 School Systems



73
STATE
RANK

33
LOCAL
RANK

16
FEDERAL
RANK

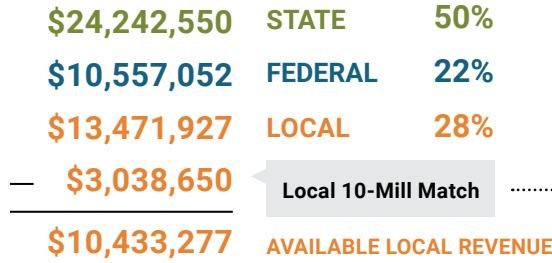
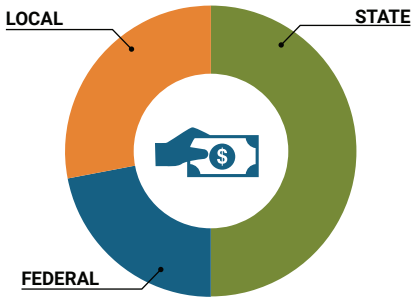
OVERALL SYSTEM RANK 19

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL For Your School System

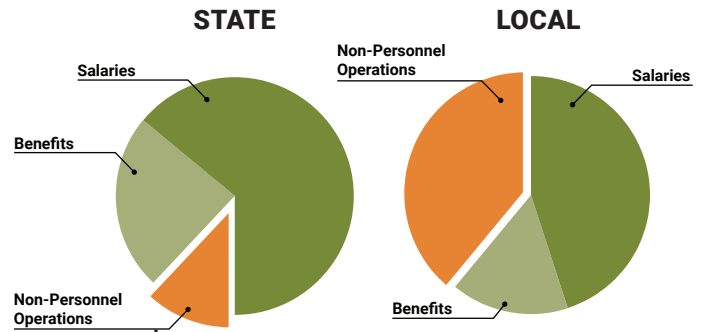
\$303,865

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,696,567	\$3,498,633
Benefits	\$5,873,100	\$1,257,949
Non-Personnel Operations	\$2,769,581	\$3,102,473
TOTAL	\$24,339,247	\$7,859,054

- ¹ Revenues and expenditures may contain nominal variances due to rounding
- ² Does not include debt service or capital outlay
- ³ Includes 10-mill match
- ⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

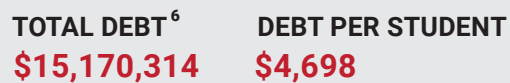


Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards