



TALLADEGA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

P.O. Box 887 | Talladega, AL 35160 | (256) 315-5104

Superintendent

Dr. Suzanne Lacey

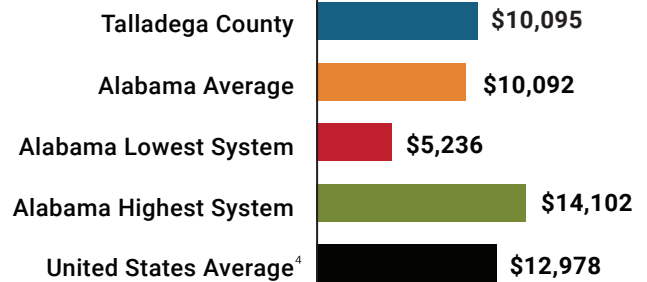
Board Members

Sandra Tuck, Kathy Landers, Mike Turner, John R. Ponder, Susan Shaw






 **\$5,621,270**
Cost of One Month's
Operation/General Fund

 **1.21**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

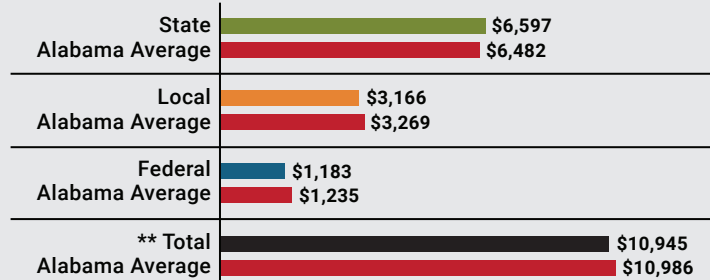


By the Numbers

	Schools¹	17
	Students/ADM²	7,228
	Free & Reduced Lunch	70%
	Community Eligibility Program	40%
	Number of Route Buses³	112
	Buses 10 yrs. old or less.....	98%
	Students Bused.....	4,393
	Full-Time Employees	954
	Teachers.....	434
	Principals/ Assistant Principals.....	33
	Counselors.....	18
	Librarians.....	16
	Other Certified Employees.....	42
	Support Personnel.....	411

Per-Pupil Revenue Sources

Talladega County Revenue Sources



86
STATE
RANK

42
LOCAL
RANK

84
FEDERAL
RANK

OVERALL SYSTEM RANK 64

** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

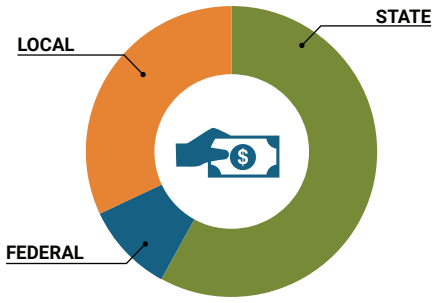
³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

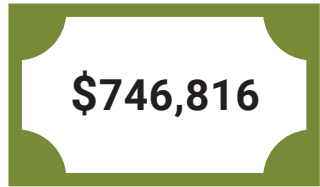
School System Revenue

How was your school system funded?¹



\$47,678,017	STATE	58%
\$8,549,750	FEDERAL	10%
\$26,031,362	LOCAL	32%
<u>\$7,468,160</u>	Local 10-Mill Match	
\$18,563,202	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

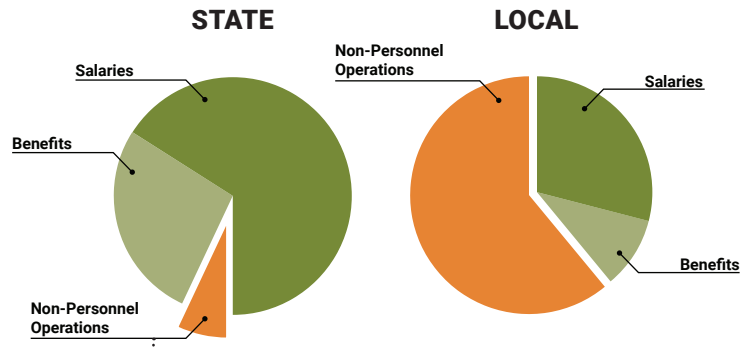


School System Spending

How did your school system spend state & local dollars?¹

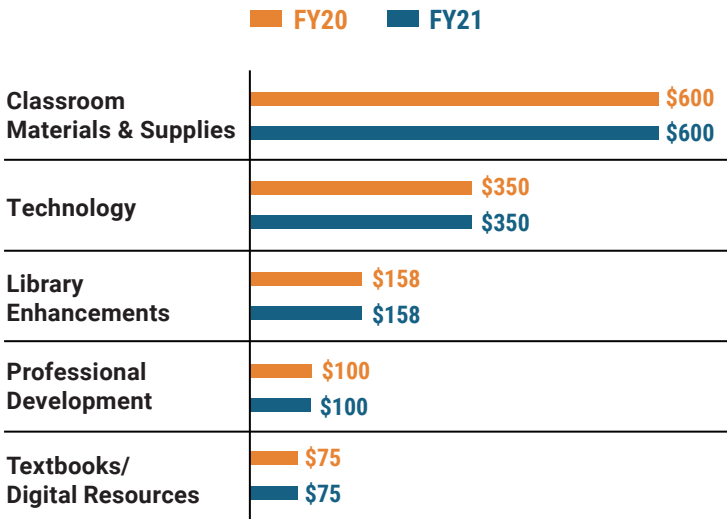
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$32,846,993	\$3,938,464
Benefits	\$13,343,685	\$1,324,174
Non-Personnel Operations	\$3,228,239	\$8,153,723
TOTAL	\$49,418,917	\$13,416,360

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

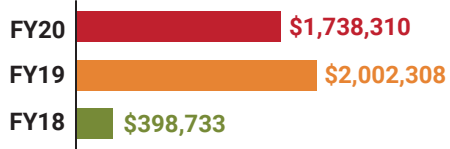


Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$70,515,313	\$9,822

⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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