



SUMTER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

P.O. Box 10 | Livingston, AL 35470 | (205) 652-9605


Superintendent

Dr. Anthony Gardner

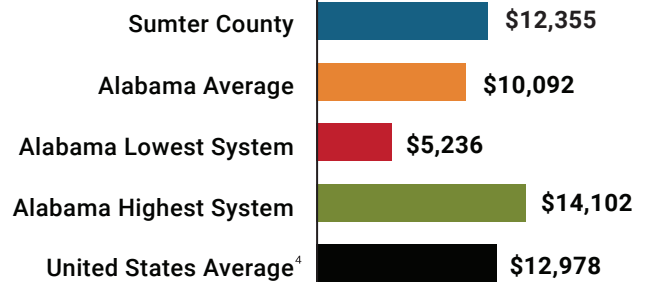
Board Members

Tommie Campbell, Daisybelle Thomas-Quinney, Darla Spencer, Sharon Nelson, Jeanette Brassfield-Payne, Beretha Washington






 **\$1,095,432**
Cost of One Month's
Operation/General Fund

 **2.16**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

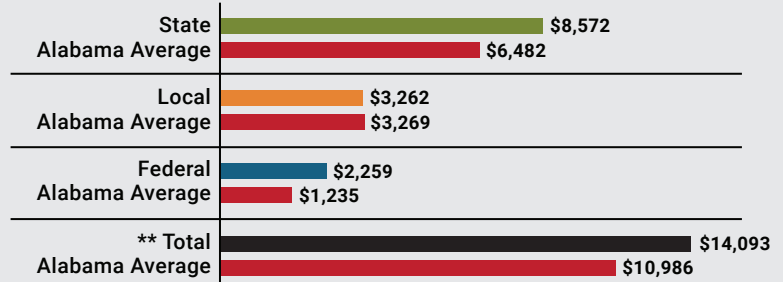


By the Numbers

	Schools¹	5
	Students/ADM²	1,307
	Free & Reduced Lunch	73%
	Community Eligibility Program	71%
	Number of Route Buses³	35
	Buses 10 yrs. old or less.....	60%
	Students Bused.....	1,394
	Full-Time Employees	226
	Teachers.....	95
	Principals/ Assistant Principals.....	7
	Counselors.....	5
	Librarians.....	3
	Other Certified Employees.....	7
	Support Personnel.....	109

Per-Pupil Revenue Sources

Sumter County Revenue Sources



1
STATE
RANK

38
LOCAL
RANK

12
FEDERAL
RANK

OVERALL SYSTEM RANK 4

** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

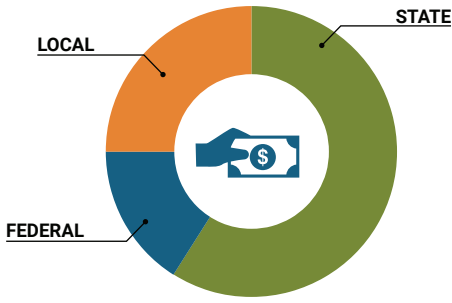
³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$11,206,527	STATE	60%
\$2,953,049	FEDERAL	16%
\$4,612,397	LOCAL	25%
\$1,160,840	Local 10-Mill Match	
\$3,451,557	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

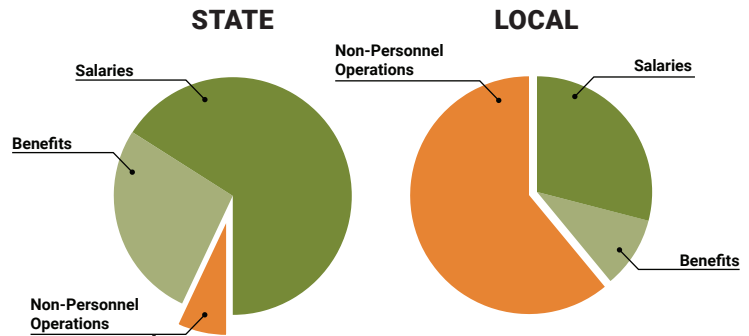
\$116,084

School System Spending

How did your school system spend state & local dollars?¹

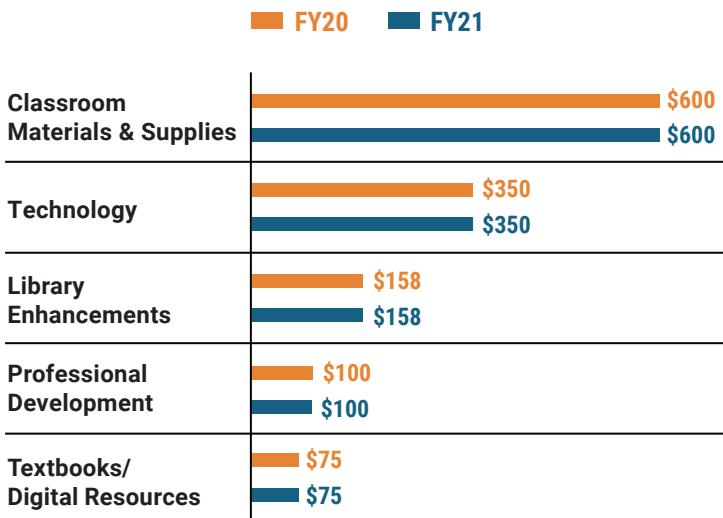
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,048,825	\$361,326
Benefits	\$2,898,354	\$100,980
Non-Personnel Operations	\$1,625,806	\$1,102,886
TOTAL	\$11,572,984	\$1,565,192

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY20	\$314,417
FY19	\$402,848
FY18	\$80,222

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$16,613,120	\$12,759

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
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