



SHELBY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

P.O. Box 1910 | Columbiana, AL 35051 | (205) 682-7000

Superintendent

Dr. Lewis Brooks






Board Members

Peg Hill, Aubrey Miller, Jane Hampton, Jimmy Bice, David Bobo

 **\$15,813,046**
Cost of One Month's
Operation/General Fund

 **2.07**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	29
	Students/ADM²	20,608
	Free & Reduced Lunch	32%
	Community Eligibility Program	18%
	Number of Route Buses³	308
	Buses 10 yrs. old or less.....	55%
	Students Bused.....	11,108
	Full-Time Employees	2,711
	Teachers.....	1,290
	Principals/ Assistant Principals.....	63
	Counselors.....	49
	Librarians.....	32
	Other Certified Employees.....	57
	Support Personnel.....	1,220

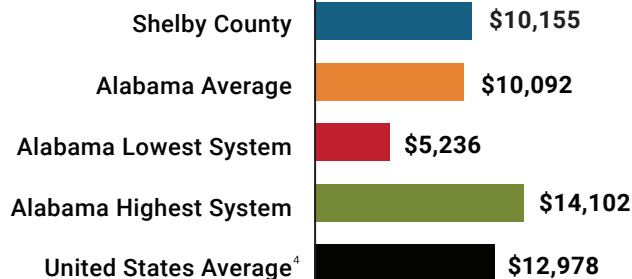
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

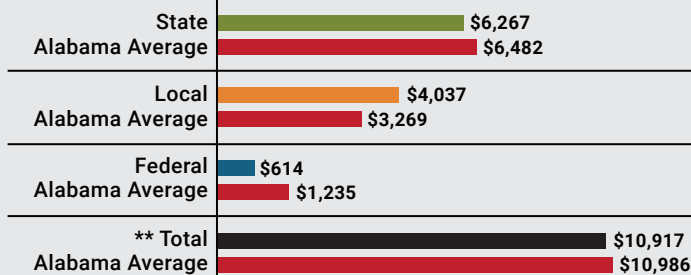
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Shelby County Revenue Sources



116
STATE
RANK

26
LOCAL
RANK

129
FEDERAL
RANK

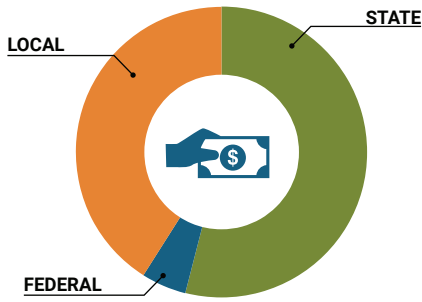
OVERALL SYSTEM RANK 67

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$129,150,456	STATE	54%
\$12,648,211	FEDERAL	5%
\$97,929,820	LOCAL	41%
— \$17,850,930	Local 10-Mill Match	
\$80,078,890	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

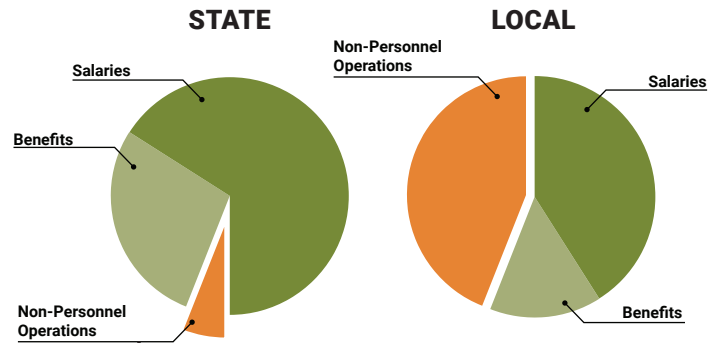
\$1,785,093

School System Spending

How did your school system spend state & local dollars?¹

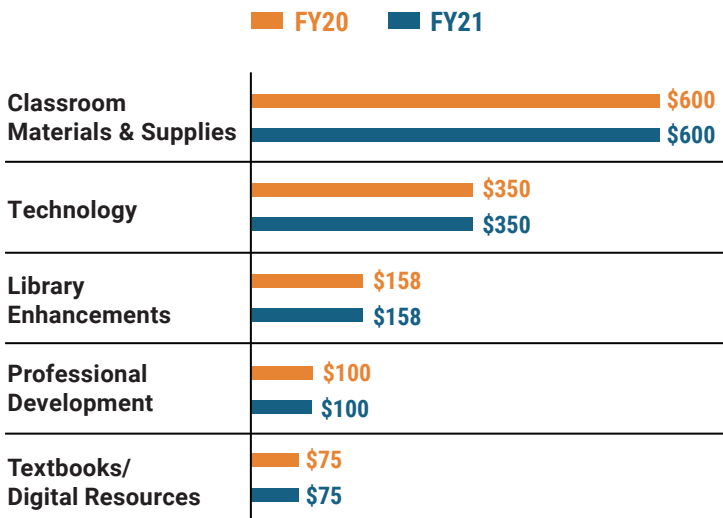
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$86,761,669	\$26,132,724
Benefits	\$36,269,405	\$9,220,858
Non-Personnel Operations	\$8,747,623	\$27,949,766
TOTAL	\$131,778,698	\$63,303,349

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶ DEBT PER STUDENT
\$165,644,561 **\$8,038**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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