



PIKE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

101 W. Love Street | Troy, AL 36081 | (334) 566-1850

Superintendent Dr. Mark Bazzell

Board Members Dr. William Greg Price, Linda G. Steed, Rev. Earnest Green, Chris Wilkes, Dr. Clint Foster, Justin O. Davis

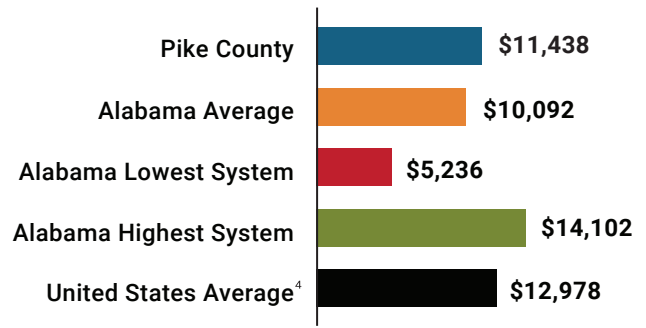
\$1,761,603
Cost of One Month's Operation/General Fund

1.21
Number of Months Reserve Balance

By the Numbers

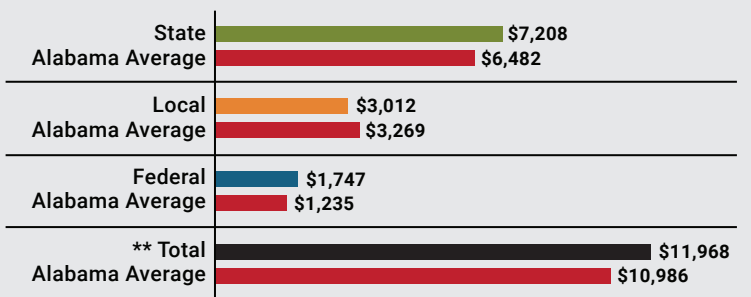
- Schools**¹ 6
- Students/ADM**² 2,139
- Free & Reduced Lunch** 55%
- Community Eligibility Program** 60%
- Number of Route Buses**³ 36
 - Buses 10 yrs. old or less 100%
 - Students Bused 1,843
- Full-Time Employees** 317
 - Teachers 148
 - Principals/Assistant Principals 10
 - Counselors 7
 - Librarians 5
 - Other Certified Employees 8
 - Support Personnel 139

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pike County Revenue Sources



33
STATE RANK

48
LOCAL RANK

31
FEDERAL RANK

OVERALL SYSTEM RANK 31

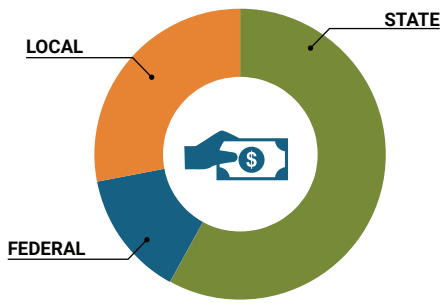
** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY19 and used for FY21 funding
⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$15,418,141	STATE	58%
\$3,737,240	FEDERAL	14%
\$7,380,272	LOCAL	28%
\$1,332,580	Local 10-Mill Match	
\$6,047,692	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

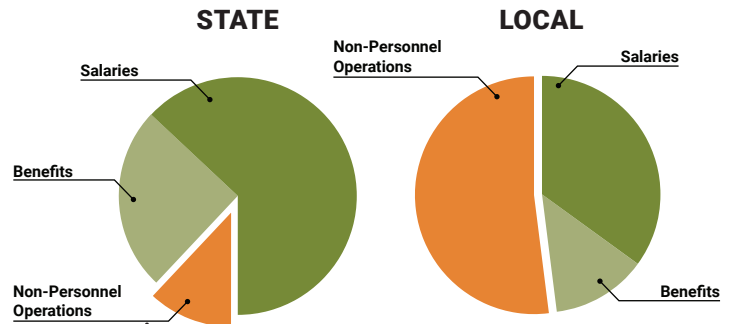
\$133,258

School System Spending

How did your school system spend state & local dollars?¹

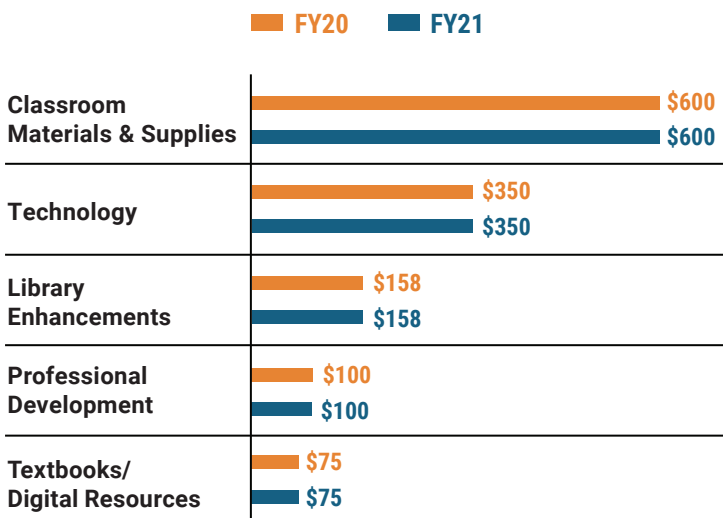
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,504,104	\$2,160,571
Benefits	\$3,895,468	\$761,235
Non-Personnel Operations	\$1,805,353	\$3,140,938
TOTAL	\$15,204,925	\$6,062,743

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY20	\$514,459
FY19	\$565,412
FY18	\$112,594

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$10,155,949	\$4,748

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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