



PICKENS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

377 Ladow Center Circle | Carrollton, AL 35447 | (205) 367-2081

Superintendent

Jamie Chapman






Board Members

Gene Dawkins, Frankie Spencer, Oscar Sam Wiggins, Annie P. Jackson, Debbie Holley

 **\$1,809,638**
Cost of One Month's
Operation/General Fund

 **1.28**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	8
	Students/ADM ²	2,465
	Free & Reduced Lunch.....	71%
	Community Eligibility Program.....	51%
	Number of Route Buses ³	42
	Buses 10 yrs. old or less.....	57%
	Students Bused.....	1,730
	Full-Time Employees.....	342
	Teachers.....	163
	Principals/ Assistant Principals.....	11
	Counselors.....	10
	Librarians.....	6
	Other Certified Employees.....	7
	Support Personnel.....	145

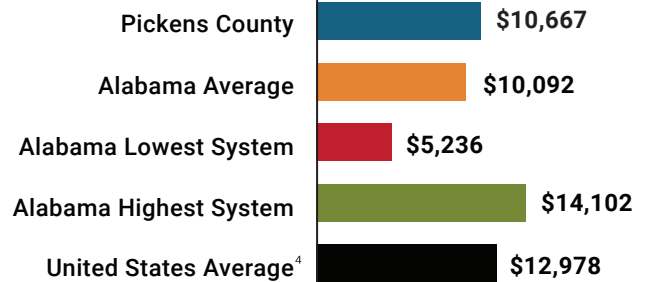
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

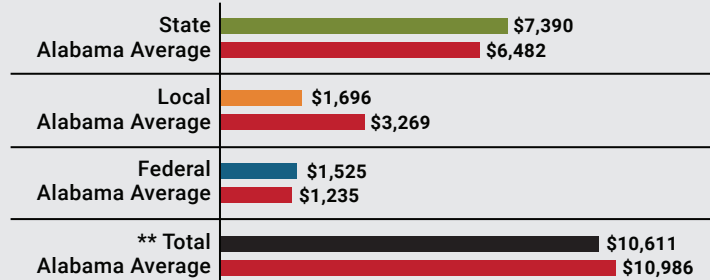
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pickens County Revenue Sources



23
STATE
RANK

120
LOCAL
RANK

45
FEDERAL
RANK

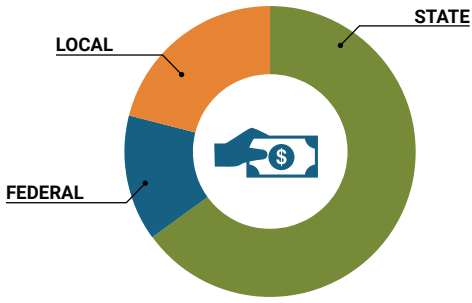
OVERALL SYSTEM RANK 85

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$18,219,549	STATE	66%
\$3,758,640	FEDERAL	14%
\$5,830,305	LOCAL	21%
— \$1,731,360	Local 10-Mill Match	
\$4,098,945	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

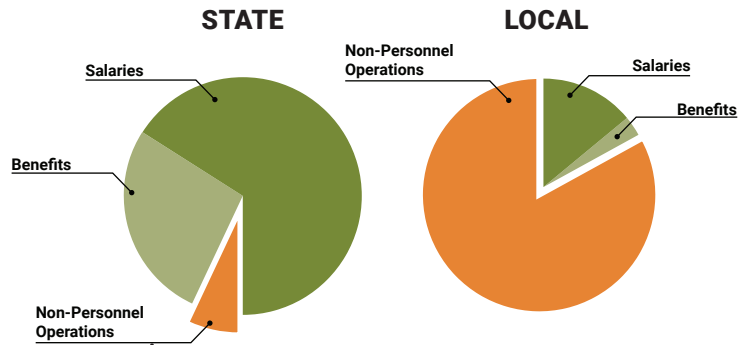
\$173,136

School System Spending

How did your school system spend state & local dollars?¹

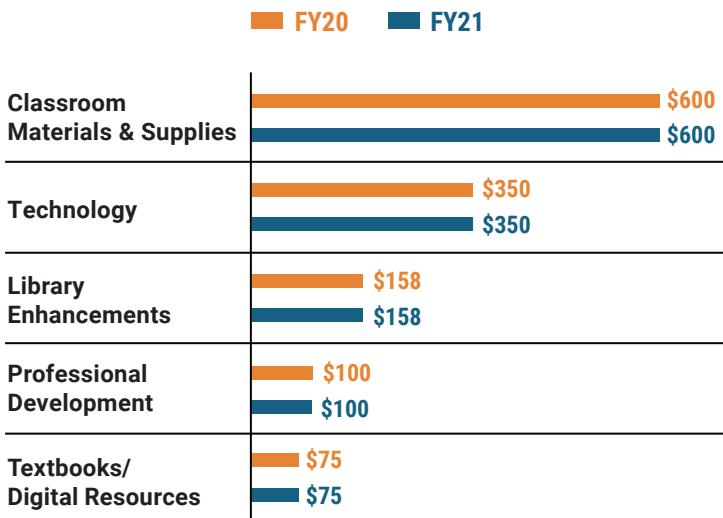
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,164,584	\$516,361
Benefits	\$4,953,206	\$134,069
Non-Personnel Operations	\$1,192,202	\$3,284,637
TOTAL	\$18,309,991	\$3,935,068

- ¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY20	\$592,937
FY19	\$688,101
FY18	\$137,026

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$10,256,883	\$4,160

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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Director of Government Relations

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