



ESCAMBIA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

P.O. Box 307 | Brewton, AL 36427 | (251) 867-6251


Superintendent

John Knott






Board Members

Cynthia A. Jackson, Danny Benjamin, Loumeek White, Kevin Hoomes, Mike Edwards, Rev. Coleman M. Wallace, David Nolin

 **\$3,302,900**
Cost of One Month's
Operation/General Fund

 **3.26**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	11
	Students/ADM²	4,189
	Free & Reduced Lunch	49%
	Community Eligibility Program	55%
	Number of Route Buses³	77
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	2,926
	Full-Time Employees	634
	Teachers.....	288
	Principals/ Assistant Principals.....	20
	Counselors.....	12
	Librarians.....	10
	Other Certified Employees.....	5
	Support Personnel.....	299

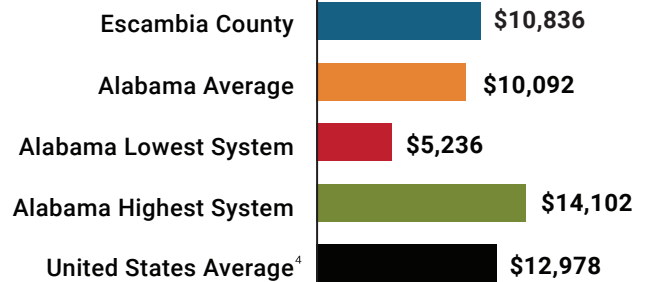
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

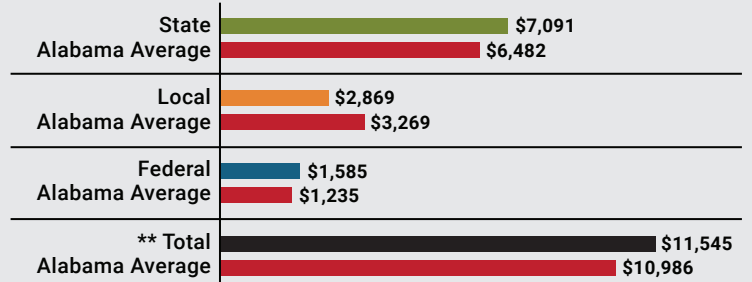
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Escambia County Revenue Sources



45
STATE
RANK

53
LOCAL
RANK

38
FEDERAL
RANK

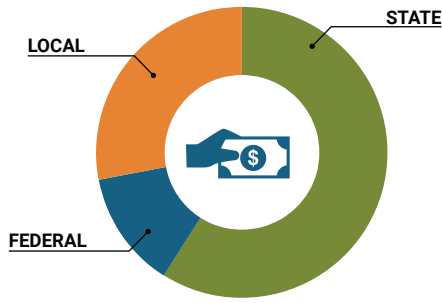
OVERALL SYSTEM RANK 42

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$29,704,091	STATE	59%
\$6,638,090	FEDERAL	13%
\$13,791,221	LOCAL	28%
— \$3,708,330	Local 10-Mill Match	
\$10,082,891	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

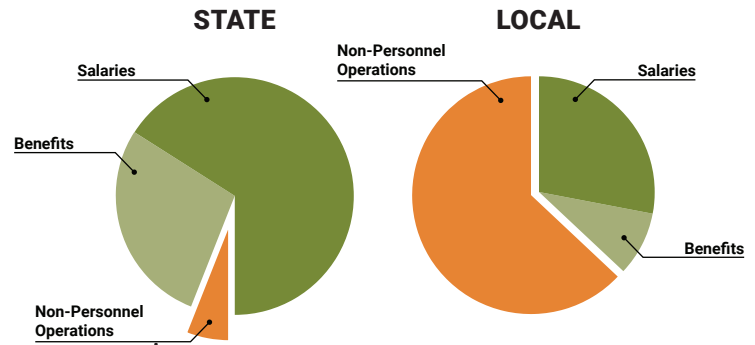
\$370,833

School System Spending

How did your school system spend state & local dollars?¹

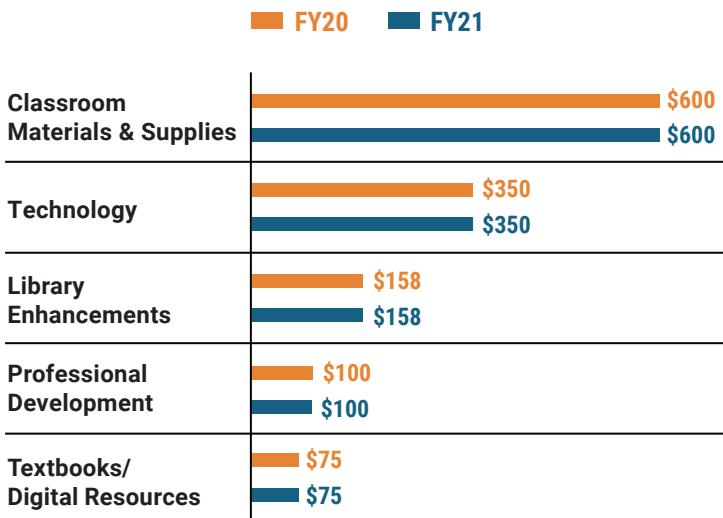
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$20,066,637	\$2,364,921
Benefits	\$8,648,590	\$775,108
Non-Personnel Operations	\$1,845,809	\$5,262,902
TOTAL	\$30,561,037	\$8,402,931

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

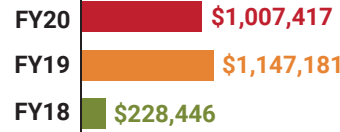


Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$23,330,841	\$5,570

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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