



DEKALB COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

P.O. Box 1668 | Rainsville, AL 35986 | (256) 638-6921


Superintendent

Dr. Jason Barnett






Board Members

Chris Andrews, Randy Peppers, Robert Elliott, Carol Hiett, Monty A. Darwin, Rev. James C. Andrews

 **\$5,825,398**
Cost of One Month's
Operation/General Fund

 **1.63**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	14
	Students/ADM²	8,607
	Free & Reduced Lunch	58%
	Community Eligibility Program	47%
	Number of Route Buses³	121
	Buses 10 yrs. old or less.....	85%
	Students Bused.....	4,948
	Full-Time Employees	1,088
	Teachers.....	595
	Principals/ Assistant Principals.....	31
	Counselors.....	22
	Librarians.....	14
	Other Certified Employees.....	19
	Support Personnel.....	407

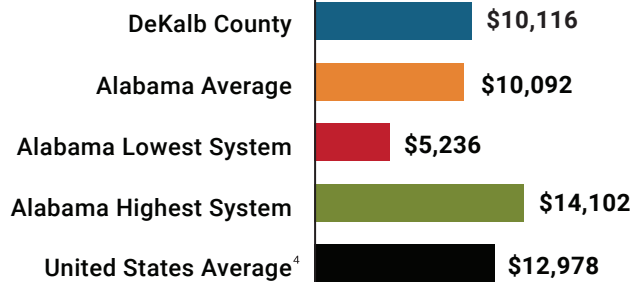
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

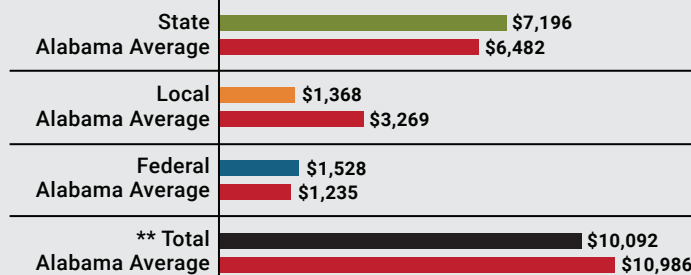
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

DeKalb County Revenue Sources



35
STATE
RANK

134
LOCAL
RANK

44
FEDERAL
RANK

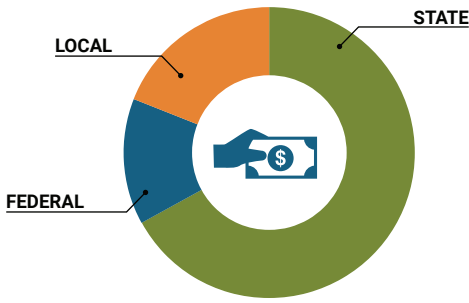
OVERALL SYSTEM RANK 109

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$61,933,595	STATE	67%
\$13,150,863	FEDERAL	14%
\$17,733,891	LOCAL	19%
-\$3,615,960	Local 10-Mill Match	
\$14,117,931	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

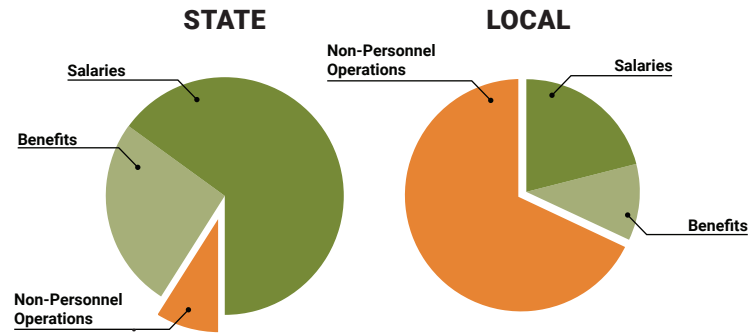
\$361,596

School System Spending

How did your school system spend state & local dollars?¹

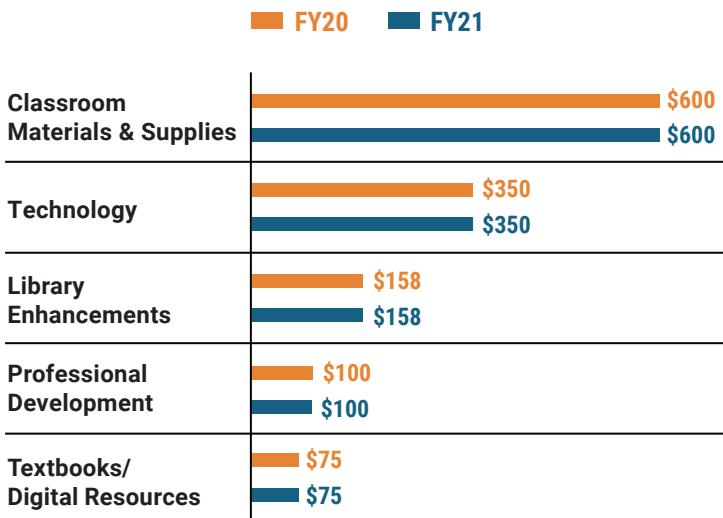
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$38,579,297	\$2,647,387
Benefits	\$15,318,279	\$1,323,402
Non-Personnel Operations	\$5,073,031	\$8,359,410
TOTAL	\$58,970,606	\$12,330,198

- ¹ Revenues and expenditures may contain nominal variances
- ² Does not include debt service or capital outlay
- ³ Includes 10-mill match
- ⁴ Such as utilities, operations & maintenance, etc.

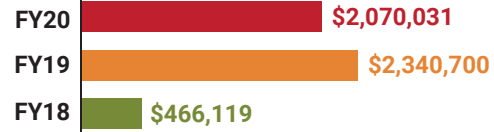


Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$18,478,274	\$2,147

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards