## BLOUNT COUNTY

### SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*
**P.O. Box 578 | Oneonta, AL 35121 | (205) 775-1950**

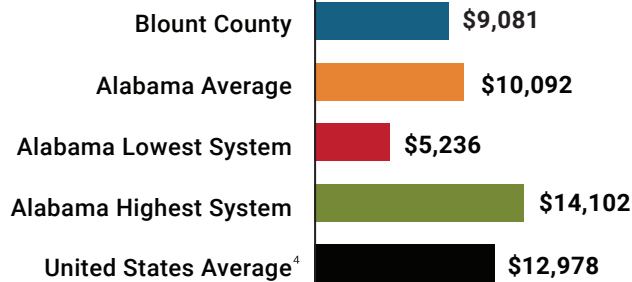| | |
|---|---|
| **Superintendent** | Rodney Green |
| **Board Members** | Chris Latta, Jackie T. Sivley, William Ferry, Ken Benton, Dr. Philip C. Cleveland |

**$5,192,267**
Cost of One Month's Operation/General Fund

**3.80**
Number of Months Reserve Balance

## By the Numbers

| | |
|---|---|
| **Schools**[1] | 15 |
| **Students/ADM**[2] | 7,566 |
| **Free & Reduced Lunch** | 53% |
| **Community Eligibility Program** | 27% |
| **Number of Route Buses**[3] | 99 |
| Buses 10 yrs. old or less | 100% |
| Students Bused | 4,188 |
| **Full-Time Employees** | 934 |
| Teachers | 470 |
| Principals/Assistant Principals | 28 |
| Counselors | 20 |
| Librarians | 14 |
| Other Certified Employees | 18 |
| Support Personnel | 384 |

[1] Schools with enrollment, including Alternative and Career Technical Education
[2] Average Daily Membership
[3] Data collected in FY19 and used for FY21 funding
[4] 2019-2020 NEA Rankings of the States

**\* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA**

## Total Per-Pupil Expenditures (PPE)

| | |
|---|---|
| Blount County | $9,081 |
| Alabama Average | $10,092 |
| Alabama Lowest System | $5,236 |
| Alabama Highest System | $14,102 |
| United States Average[4] | $12,978 |

## Per-Pupil Revenue Sources

### Blount County Revenue Sources
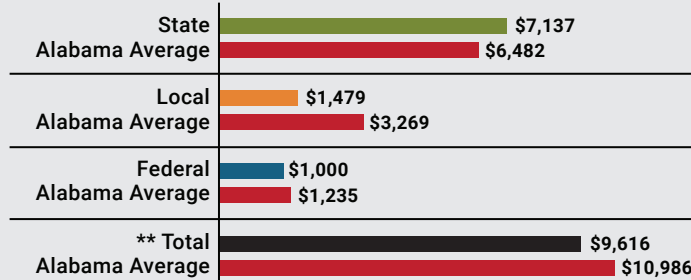
| | |
|---|---|
| State | $7,137 |
| Alabama Average | $6,482 |
| Local | $1,479 |
| Alabama Average | $3,269 |
| Federal | $1,000 |
| Alabama Average | $1,235 |
| ** Total | $9,616 |
| Alabama Average | $10,986 |

| 42 STATE RANK | 130 LOCAL RANK | 104 FEDERAL RANK |
|---|---|---|

### OVERALL SYSTEM RANK 131
**\*\* Total Revenue Among 137 School Systems**

# School System Revenue

## How was your school system funded?[1]
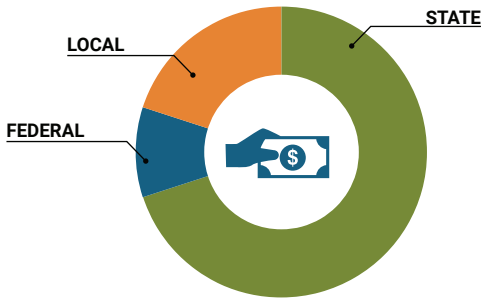
| | | |
|---|---|---|
| $53,997,464 | STATE | 70% |
| $7,563,902 | FEDERAL | 10% |
| $15,502,905 | LOCAL | 20% |
| − $3,337,170 | Local 10-Mill Match | |
| $12,165,735 | AVAILABLE LOCAL REVENUE | |

LOCAL
STATE
FEDERAL

### VALUE OF 1-MILL
For Your School System

$333,717

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# School System Spending

## How did your school system spend state & local dollars?[1]
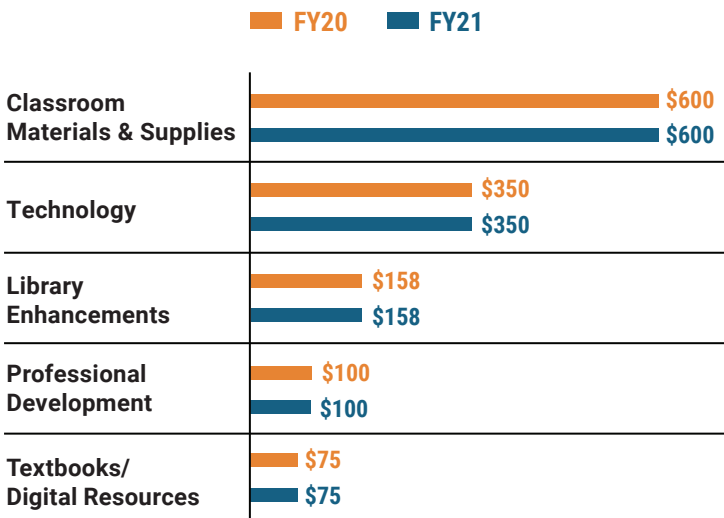
| | STATE SPENDING [2,3] | LOCAL SPENDING [2] |
|---|---|---|
| Salaries | $34,537,086 | $1,540,869 |
| Benefits | $14,146,275 | $366,594 |
| Non-Personnel Operations | $2,523,533 | $7,538,097 |
| TOTAL | $51,206,893 | $9,445,560 |

[1] Revenues and expenditures may contain nominal variances
[2] Does not include debt service or capital outlay
[3] Includes 10-mill match
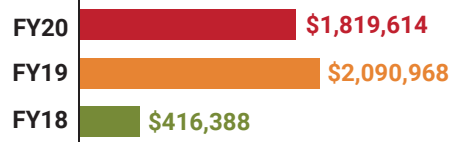[4] Such as utilities, operations & maintenance, etc.

### STATE
Salaries
Benefits
Non-Personnel Operations

### LOCAL
Non-Personnel Operations
Salaries
Benefits
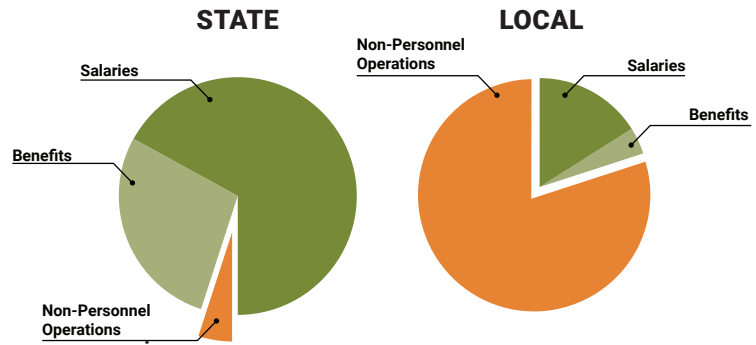
**Only 5% of state funding is available for non-personnel expenditures[4]**

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# Instructional Support

FY20   FY21

| | FY20 | FY21 |
|---|---|---|
| Classroom Materials & Supplies | $600 | $600 |
| Technology | $350 | $350 |
| Library Enhancements | $158 | $158 |
| Professional Development | $100 | $100 |
| Textbooks/ Digital Resources | $75 | $75 |

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# Educational Advancement & Technology Fund[5]

| | |
|---|---|
| FY20 | $1,819,614 |
| FY19 | $2,090,968 |
| FY18 | $416,388 |

[5] These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

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# System Debt

| TOTAL DEBT [6] | DEBT PER STUDENT |
|---|---|
| $27,583,175 | $3,646 |

[6] The debt totals in system audit reports may differ due to audit adjustments.

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