



# TRUSSVILLE CITY

## SCHOOL SYSTEM SNAPSHOT: 2021 EDITION\*

113 N. Chalkville Road | Trussville, AL 35173 | (205) 228-3017

Superintendent

Dr. Patricia Neill

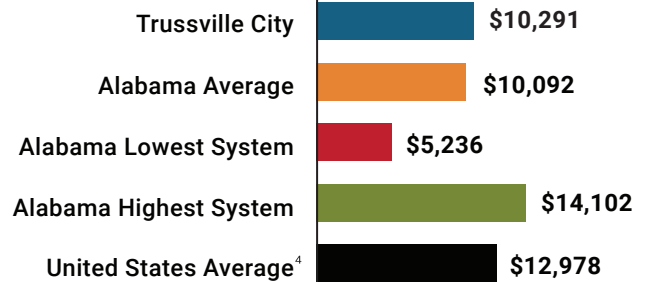
Board Members

Kimberly DeShazo, Stan Garrett, Kathy Brown, Dr. Stephen M. Ward, Mark Sims






 **\$3,578,108**  
Cost of One Month's  
Operation/General Fund

 **3.21**  
Number of Months  
Reserve Balance

### Total Per-Pupil Expenditures (PPE)

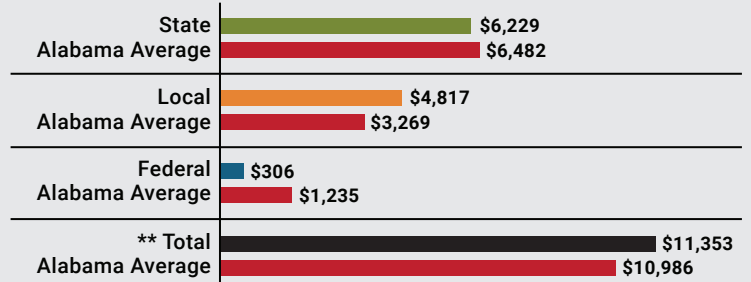


### By the Numbers

	Schools <sup>1</sup> .....	5
	Students/ADM <sup>2</sup> .....	4,678
	Free & Reduced Lunch.....	8%
	Community Eligibility Program.....	5%
	Number of Route Buses <sup>3</sup> .....	61
	Buses 10 yrs. old or less.....	59%
	Students Bused.....	2,164
	Full-Time Employees.....	550
	Teachers.....	291
	Principals/ Assistant Principals.....	14
	Counselors.....	9
	Librarians.....	5
	Other Certified Employees.....	14
	Support Personnel.....	217

### Per-Pupil Revenue Sources

#### Trussville City Revenue Sources



**118**  
STATE  
RANK

**12**  
LOCAL  
RANK

**135**  
FEDERAL  
RANK

## OVERALL SYSTEM RANK 46

\*\* Total Revenue Among 137 School Systems

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership

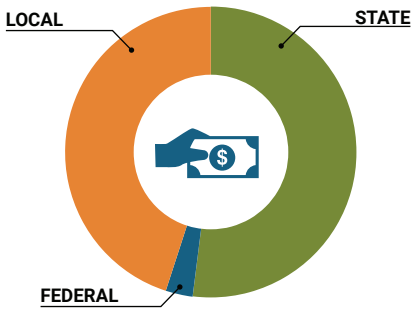
<sup>3</sup> Data collected in FY19 and used for FY21 funding

<sup>4</sup> 2019-2020 NEA Rankings of the States

\* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$29,142,175	STATE	52%
\$1,432,130	FEDERAL	3%
\$25,936,841	LOCAL	46%
— \$3,699,120	Local 10-Mill Match	
<b>\$22,237,721</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

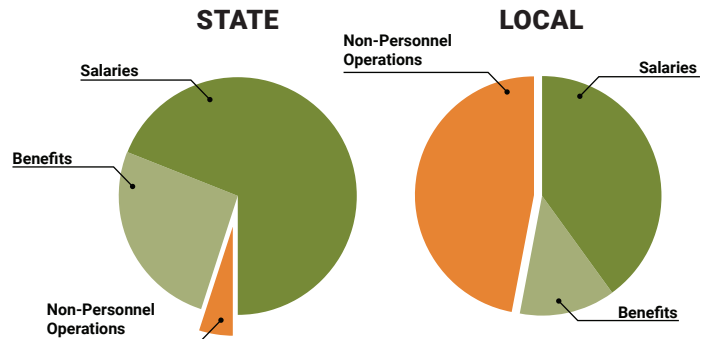


# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

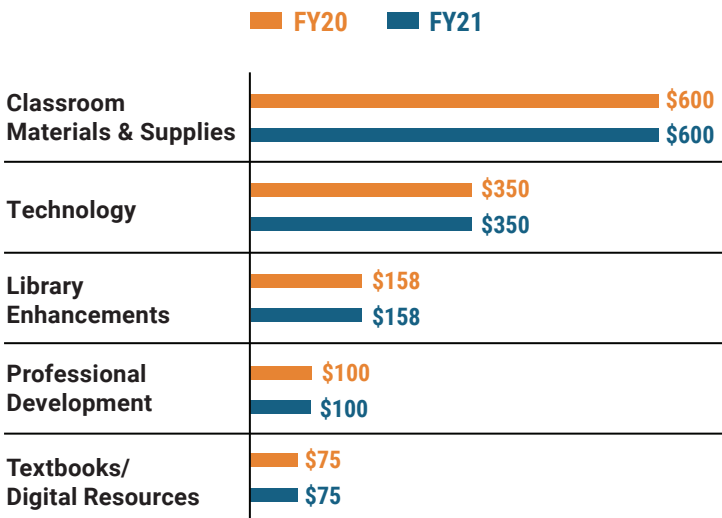
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$20,527,489	\$6,172,661
Benefits	\$7,875,969	\$1,972,967
Non-Personnel Operations	\$1,460,942	\$7,350,544
<b>TOTAL</b>	<b>\$29,864,400</b>	<b>\$15,496,172</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match  
<sup>4</sup> Such as utilities, operations & maintenance, etc.

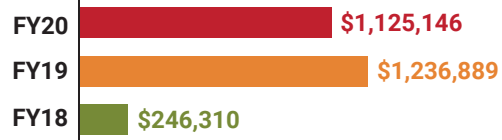


**Only 5% of state funding is available for non-personnel expenditures<sup>4</sup>**

# Instructional Support



# Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

<b>TOTAL DEBT<sup>6</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$32,634,354</b>	<b>\$6,976</b>

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.