



OZARK CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

860 N. US Hwy 231 | Ozark, AL 36360 | (334) 774-5197

Superintendent Dr. Richard McInturf
Board Members Larry Hicks, Theresa Locke, Leslie Reeder, J. Nicholas Bull, Herman Jackson

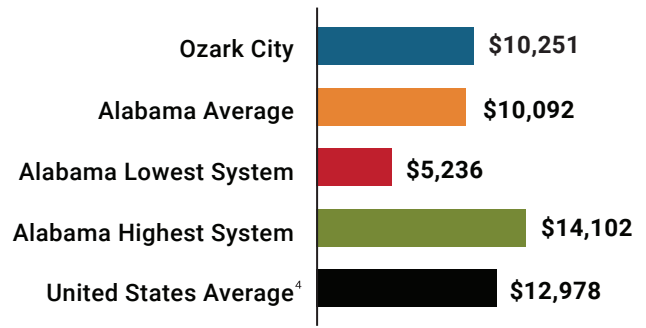
\$1,443,893
 Cost of One Month's Operation/General Fund

2.61
 Number of Months Reserve Balance

By the Numbers

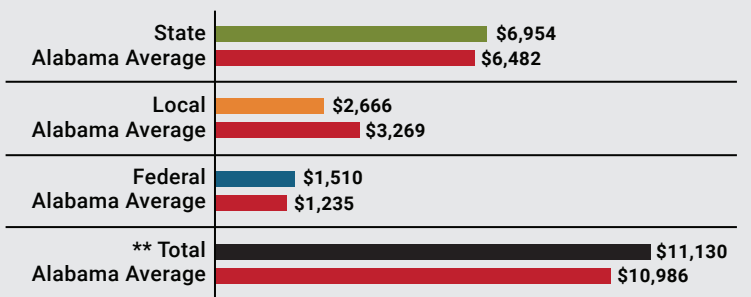
- Schools**¹ 5
- Students/ADM**² 2,061
- Free & Reduced Lunch** 69%
- Community Eligibility Program** 53%
- Number of Route Buses**³ 36
 - Buses 10 yrs. old or less 97%
 - Students Bused 1,446
- Full-Time Employees** 254
 - Teachers 130
 - Principals/Assistant Principals 10
 - Counselors 6
 - Librarians 4
 - Other Certified Employees 9
 - Support Personnel 95

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Ozark City Revenue Sources



55 STATE RANK

60 LOCAL RANK

48 FEDERAL RANK

OVERALL SYSTEM RANK 52

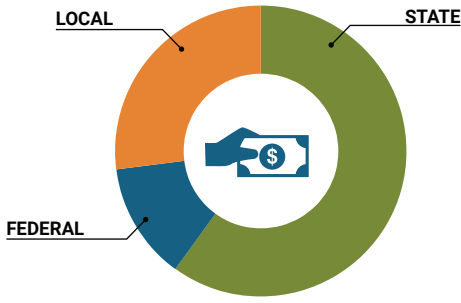
** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY19 and used for FY21 funding
⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$14,334,285	STATE	60%
\$3,113,282	FEDERAL	13%
\$6,424,974	LOCAL	27%
— \$1,035,750	Local 10-Mill Match	
\$5,389,224	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$103,575

School System Spending

How did your school system spend state & local dollars?¹

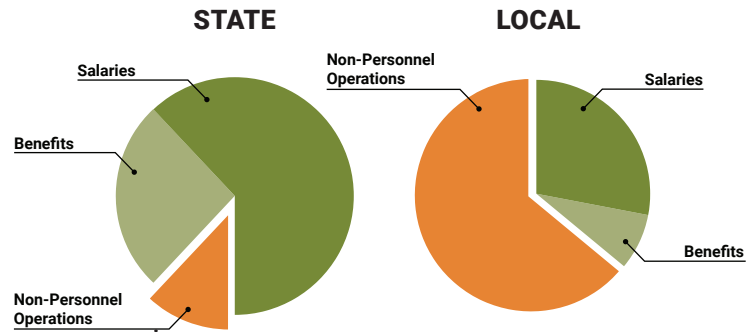
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,017,719	\$1,040,607
Benefits	\$3,762,181	\$300,327
Non-Personnel Operations	\$1,752,397	\$2,348,327
TOTAL	\$14,532,297	\$3,689,260

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

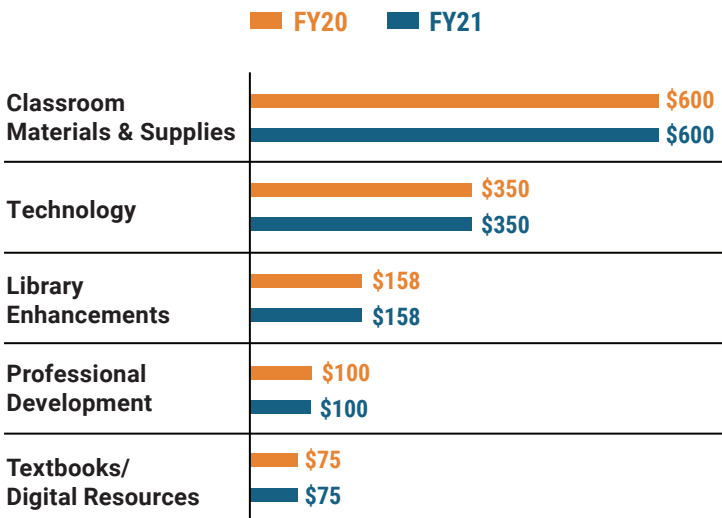
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

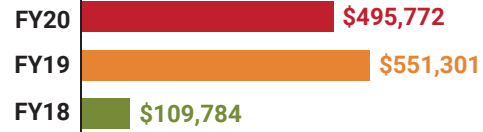


Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$28,262,678	\$13,711

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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