



SHEFFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

300 W. Sixth Street | Sheffield, AL 35660 | (256) 383-0400

Superintendent | Dr. Keith Davis

Board Members | Marshal F. Mason, Dr. Polly T. Ruggles, Christy Casiday, Phyllis G. Meade, Titian Wright Scales

By the Numbers

	Schools¹	4
	Students/ADM²	1,004
	Free & Reduced Lunch	53%
	Community Eligibility Program	58%
	Number of Route Buses³	2
	State-Funded Buses ⁴	100%
	Students Bused	30
	Full-Time Employees	147
	Teachers	82
	Principals/ Assistant Principals	5
	Counselors	4
	Librarians	3
	Other Certified Employees	4
	Support Personnel	49

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$842,771

Cost of One Month's
Operation⁵

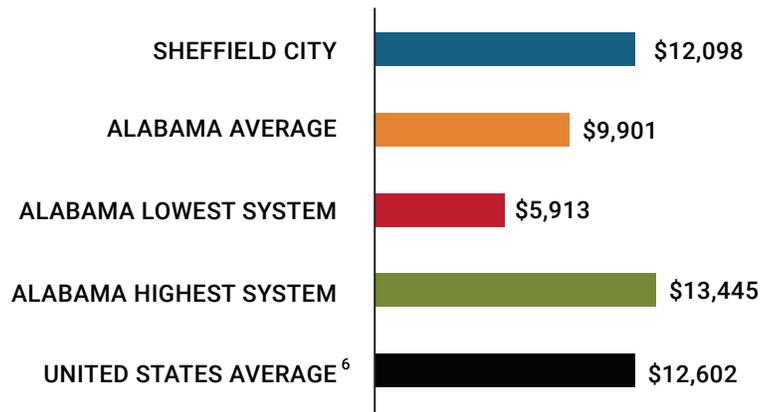


2.81

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Sheffield City

Per Pupil Expenditures

Federal PPE Rank **14**

State PPE Rank **32**

Local PPE Rank **13**



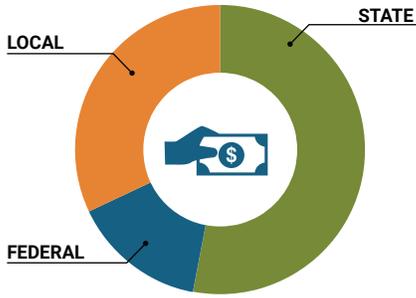
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 5

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$7,030,164	STATE	52%
\$2,070,870	FEDERAL	15%
\$4,314,159	LOCAL	32%
— \$513,250	Local 10-Mill Match	
\$3,800,909	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$51,325

School System Spending

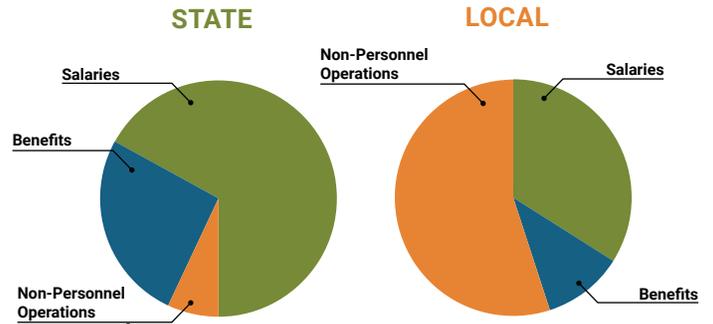
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$4,769,579	\$1,070,871
Benefits	\$1,862,059	\$340,085
Non-Personnel Operations	\$531,084	\$1,725,897
TOTAL	\$7,162,722	\$3,136,854

¹ Revenues and expenditures may contain nominal variances

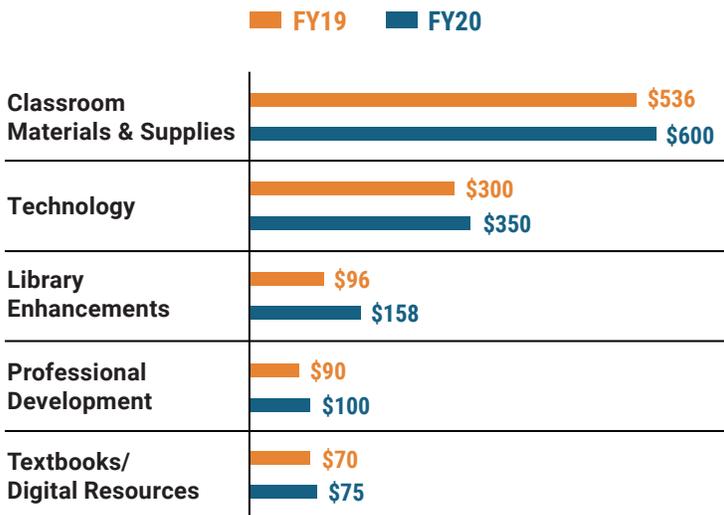
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$3,477,528

DEBT PER STUDENT
\$3,463

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards