



# FAIRFIELD CITY






# SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

6405 Avenue D. | Fairfield, AL 35064 | (205) 783-6850

**Superintendent** Dr. Regina D. Thompson

**Board Members** Seth Goldman, Randal D. Smith, Dr. Donna Hall Mitchell, Elise M. McLin, Willie L. Rodgers, Jr.

## By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>6</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>1,707</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>68%</b>
	<b>Community Eligibility Program</b> .....	<b>75%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>7</b>
	State-Funded Buses <sup>4</sup> .....	<b>100%</b>
	Students Bused .....	<b>556</b>
	<b>Full-Time Employees</b> .....	<b>205</b>
	Teachers .....	<b>113</b>
	Principals/ Assistant Principals .....	<b>7</b>
	Counselors .....	<b>5</b>
	Librarians .....	<b>4</b>
	Other Certified Employees .....	<b>6</b>
	Support Personnel .....	<b>70</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$1,185,076**

Cost of One Month's Operation<sup>5</sup>

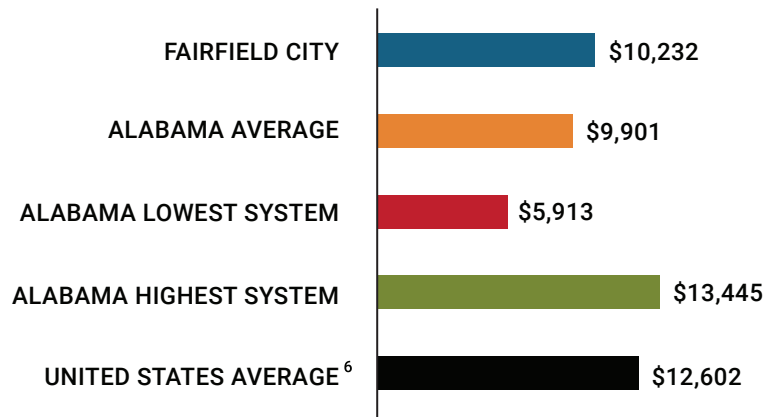


**4.48**

Number of Months Reserve Balance

## Compare Your School System

Total Per-Pupil Expenditures (PPE)



## Fairfield City

Per Pupil Expenditures

Federal PPE Rank ..... **30**

State PPE Rank ..... **61**

Local PPE Rank ..... **51**



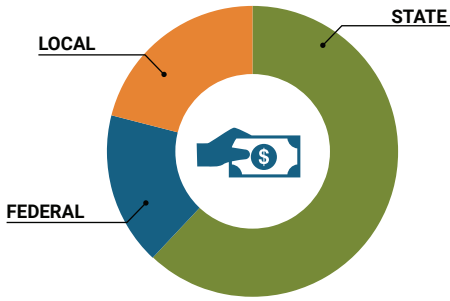
Per Pupil Expenditures among 137 systems

# OVERALL SYSTEM RANK 44

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$11,477,109	STATE	62%
\$3,169,342	FEDERAL	17%
\$3,865,245	LOCAL	21%
— \$676,220	Local 10-Mill Match	
<b>\$3,189,025</b>	<b>AVAILABLE LOCAL REVENUE</b>	

### VALUE OF 1-MILL For Your School System

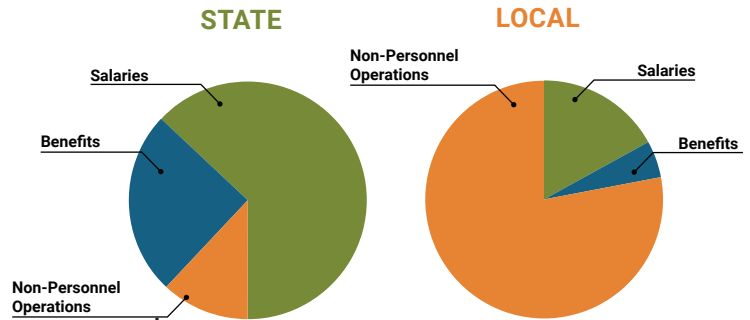
**\$67,622**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

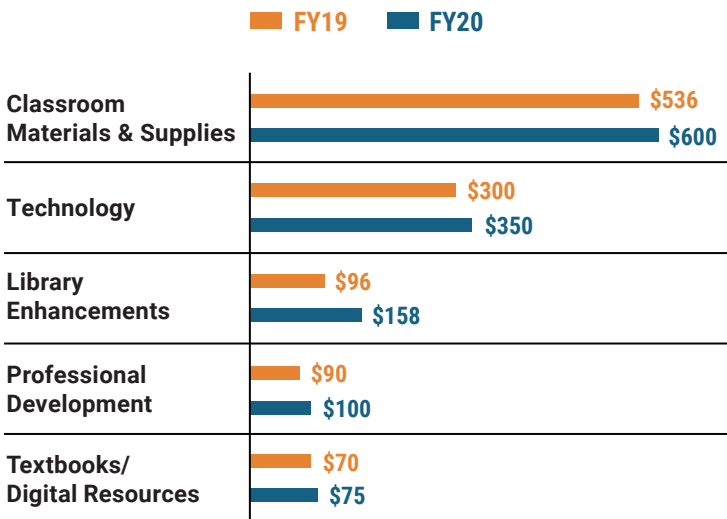
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$7,282,685	\$540,861
Benefits	\$2,882,897	\$165,233
Non-Personnel Operations	\$1,459,402	\$2,474,729
<b>TOTAL</b>	<b>\$11,624,984</b>	<b>\$3,180,823</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match

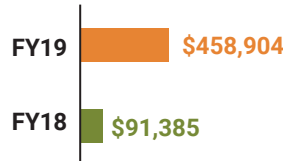


**Only 13% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup> \$795,729**      **DEBT PER STUDENT \$466**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



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