



HENRY COUNTY






SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 635 | Abbeville, AL 36310 | (334) 585-2206

Superintendent | Chris Padget

Board Members | Mary Wiggins, Jean Bush, Eddie L. Chambers, Sr., Emanuel Davis, Tim McCraney

By the Numbers

	Schools¹	6
	Students/ADM²	2,447
	Free & Reduced Lunch	59%
	Community Eligibility Program	43%
	Number of Route Buses³	31
	State-Funded Buses ⁴	68%
	Students Bused	1,661
	Full-Time Employees	309
	Teachers	152
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	5
	Other Certified Employees	6
	Support Personnel	130

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,606,351

Cost of One Month's
Operation⁵

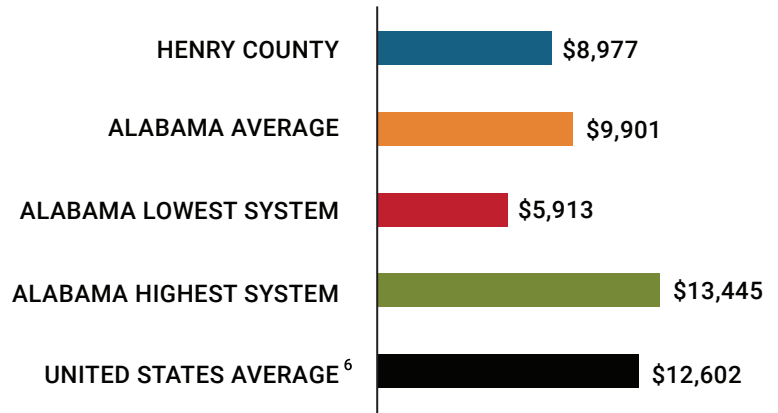


1.35

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Henry County

Per Pupil Expenditures

Federal PPE Rank **86**

State PPE Rank **79**

Local PPE Rank **98**



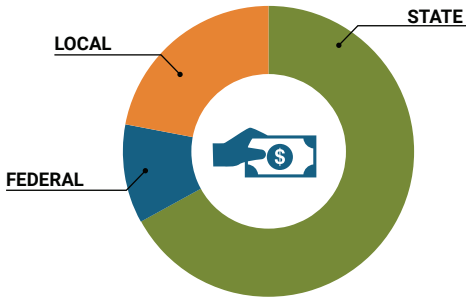
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 116

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$16,088,313	STATE	66%
\$2,723,018	FEDERAL	11%
\$5,438,001	LOCAL	22%
— \$1,585,970	Local 10-Mill Match	
\$3,852,031	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

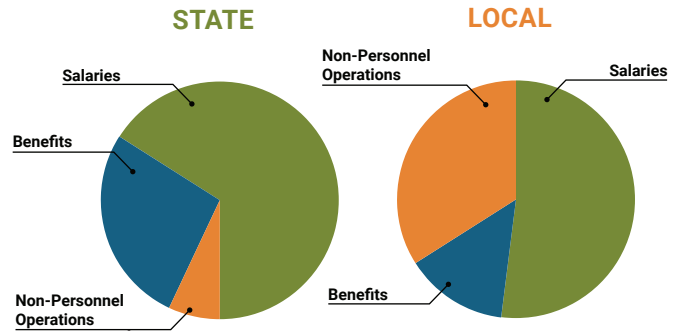
\$158,597

School System Spending

How did your school system spend state & local dollars?¹

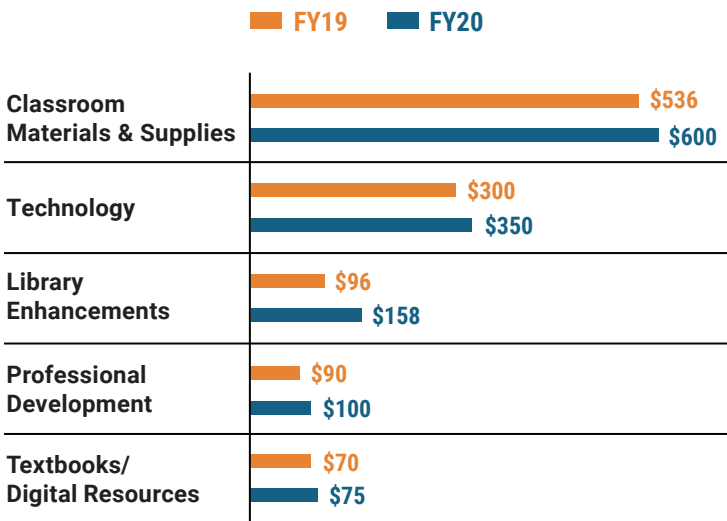
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,825,517	\$489,753
Benefits	\$4,490,132	\$129,184
Non-Personnel Operations	\$1,115,457	\$315,349
TOTAL	\$16,431,106	\$934,286

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

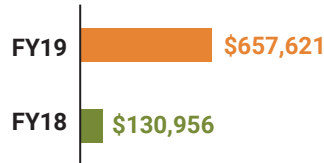


Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵	DEBT PER STUDENT
\$24,591,706	\$10,051

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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